

Applicant Institution: WNET/THIRTEEN

Project Director: Michael Kantor

Project Grant Period: October 1, 2020 through September 30, 2022

[click for Budget Instructions](#)

	Computational Details/Notes								Project Total
<b>1. Salaries &amp; Wages</b>									
Executive Producer (M. Kantor - WNET Staff)	1	x	6	weeks	x	(b) (6)	week	=	(b) (6)
Series Producer (WNET Staff)	1	x	6	weeks	x	(b) (6)	week	=	(b) (6)
Associate Producer (WNET Staff)	1	x	6	weeks	x	(b) (6)	week	=	(b) (6)
Multimedia Producer (WNET Staff)	1	x	6	weeks	x	(b) (6)	week	=	(b) (6)
Production Coordinator (WNET Staff)	1	x	6	weeks	x	(b) (6)	week	=	(b) (6)
Budget Controller (WNET Staff)	1	x	4	weeks	x	(b) (6)	week	=	(b) (6)
<u>WGA FOR 120-MIN</u>									
Story (120-min)	1	x	1	program	x	13,230.00	fee	=	13,230.00
Story (60-min. rate paid during R&D phase)	1	x	1	program	x	(6,851.00)	fee	=	(6,851.00)
Telescript (120-min.)	1	x	1	program	x	38,582.00	fee	=	38,582.00
Home Entertainment Step-up	1	x	51,812.00	base	x	20.00%	rate	=	10,362.40
Foreign Distribution Step-up	1	x	51,812.00	base	x	35.00%	rate	=	18,134.20
Theatrical Release Step-up	1	x	51,812.00	base	x	150.00%	rate	=	77,718.00
<u>DGA</u>									
DGA Director	1	x	14	days	x	1,424.56	day	=	19,943.84
Theatrical Release Step-up	1	x	1	allow	x	39,023.61	flat	=	39,023.61
<u>SAG-AFTRA</u>									
Voice Over Talent	1	x	1	buy-out	x	18,000.00	flat	=	18,000.00
<b>2. Fringe Benefits</b>									
Fringe Benefits (WNET Staff)	1	x	(b) (6)	base	x	(b) (6)	rate	=	(b) (6)
WGA P&W	1	x	140,813.20	base	x	20.00%	rate	=	28,162.64
DGA P&W	1	x	58,967.45	base	x	17.50%	rate	=	10,319.30
SAG-AFTRA P&W	1	x	18,000.00	base	x	17.10%	rate	=	3,078.00
<b>3. Consultant Fees</b>									
Advisors	8	x	3	days	x	350	day	=	8,400.00

	Computational Details/Notes								Project Total
<b>4. Travel</b>									-
<b>5. Supplies &amp; Materials</b>									-
<b>6. Subawards</b>									-
<b>7. Other Costs</b>									
Third Party Production Expense (Ark Media; see attached budget detail)	1	x	1	budget	x	1,085,474	budget	=	1,085,474.00
Clip Fees/Underlying Rights	1	x	1	estimate	x	23,250	estimate	=	23,250.00
Broadcast Packaging	1	x	1	estimate	x	12,000	estimate	=	12,000.00
Agent Fee for Voice Over Talent	1	x	18,000.00	base	x	10.00%	rate	=	1,800.00
<b>8. Total Direct Costs</b>									<b>\$1,499,178</b>
<b>9. Total Indirect Costs</b>									
<b>a. Rate:</b>									
<b>b. Federal Agency:</b>									<b>\$0</b>
<b>Effective Period:</b> mm/dd/yy-mm/dd/yy									
<b>10. Total Project Costs</b>	(Direct and Indirect costs for entire project)								<b>\$1,499,178</b>
<b>11. Project Funding</b>	<b>a. Requested from NEH</b>								Outright: \$650,000
									Federal Matching Funds: \$0
									<b>TOTAL REQUESTED FROM NEH: \$650,000</b>
	<b>b. Cost Sharing</b>								Applicant's Contributions: \$0
									Third-Party Cash Contributions: \$849,178
									Third-Party In-Kind Contributions: \$0
									Project Income: \$0
									Other Federal Agencies: \$0
									<b>TOTAL COST SHARING: \$849,178</b>
<b>12. Total Project Funding</b>									<b>\$1,499,178</b>

Total Project Costs must be equal to Total Project Funding ----> ( \$1,499,178 = \$1,499,178 ?)

Third-Party Contributions must be greater than or equal to Requested Federal Matching Funds ----> ( \$0 ≥ \$0 ?)

**Buckley Budget 2 hours**

<b>Acct#</b>	<b>Category Description</b>	<b>Page</b>	<b>Total</b>
82500	Producer		175,293
<b>TOTAL ABOVE-THE-LINE</b>			<b>175,293</b>
92100	Production Staff		108,063
92300	Camera		40,821
92700	Electrical		4,900
92900	Grip		3,376
93300	Production Sound		14,891
94100	Set Operations		3,333
95900	Hard drives and Cards		4,200
96100	Travel		27,784
96500	Location/ Set		15,850
<b>TOTAL FILM AND VIDEO PRODUCTION</b>			<b>223,218</b>
96700	Editorial		287,663
96900	Music		50,000
97100	Archival		201,200
97300	Graphics		20,000
97500	Post Prod Sound		31,750
97600	Post Prod Video		18,200
<b>TOTAL POST PRODUCTION</b>			<b>608,813</b>
97900	Insurance		22,000
98300	Miscellaneous/Overhead		56,150
<b>TOTAL OTHER</b>			<b>78,150</b>
	<b>Total Above-The-Line</b>		<b>175,293</b>
	<b>Total Below-The-Line</b>		<b>910,181</b>
	<b>Total Above and Below-The-Line</b>		<b>1,085,474</b>
	<b>Grand Total</b>		<b>1,085,474</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>82500 Producer</b>							
82502	Co-Producer						
	Co- Producer	41	Wee...	1	2,300	94,300	
Total							94,300
82503	Line Producer						
	Line Producer- PARTIAL RATE	41	Wee...	1	1,500	61,500	
Total							61,500
<b>82599 Total Fringes</b>							
	Handling Fees	3.25%			94,300	3,065	
	Crew WC	4%			94,300	3,772	
	1099	5%			94,300	4,715	
	OASDI	6.2%			94,300	5,847	
	Medicare	1.45%			94,300	1,367	
	FUTA	0.6%			7,000	42	
	SUTA	3.2%			11,400	365	
	MTA	0.34%			94,300	321	19,493
<b>Account Total for 82500</b>							<b>175,293</b>
<b>TOTAL ABOVE-THE-LINE</b>							<b>175,293</b>
<b>92100 Production Staff</b>							
92102	Research						
	Researcher	18	Wee...	1	1,200	21,600	
Total							21,600
92106	Production Assistant						
	PA	24	Wee...	1	750	18,000	
Total							18,000
92107	Interns						
	Interns	35	Wee...	1	80	2,800	
Total							2,800
92111	Archival Producer						
	Archival Producer	12	Wee...	1	2,000	24,000	
Total							24,000
92125	Accountant						
	Prod Accountant- part time	41	Wee...	1	750	30,750	
Total							30,750
<b>92199 Total Fringes</b>							
	Handling Fees	3.25%			63,600	2,067	
	Editorial WC	4%			63,600	2,544	
	OASDI	6.2%			63,600	3,943	
	Medicare	1.45%			63,600	922	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	FUTA	0.6%			21,000	126		
	SUTA	3.2%			34,200	1,094		
	MTA	0.34%			63,600	216	10,913	
<b>Account Total for 92100</b>							<b>108,063</b>	
<b>92300 Camera</b>								
92301	Dir of Photography							
	DP	14	Days	1	1,000	14,000		
	Travel Days	6	Days	0.5	1,000	3,000		
Total							17,000	
92305	Additional Operator							
	Drone Op	2	Days	1	800	1,600		
	Steadicam Op	2	Days	1	800	1,600		
Total							3,200	
92310	Camera Rental/Purchase/Accessories							
	Camera Package	14	Days	1	500	7,000		
	Additional camera	5	Days	1	500	2,500		
Total							9,500	
92311	Materials & Supplies							
	Supplies	1	Allow	1	1,800	1,800		
Total							1,800	
92312	Drone and Aerial equipment							
	Drone	2	Days	1	1,600	3,200		
Total							3,200	
92313	Steadicam							
	Steadicam	2	Days	1	1,200	2,400		
Total							2,400	
92399	Total Fringes							
	Handling Fees	3.25%			20,200	656		
	Crew WC	4%			20,200	808		
	OASDI	6.2%			20,200	1,252		
	Medicare	1.45%			20,200	293		
	FUTA	0.6%			13,200	79		
	SUTA	3.2%			17,600	563		
	MTA	0.34%			20,200	69	3,721	
<b>Account Total for 92300</b>							<b>40,821</b>	
<b>92700 Electrical</b>								
92710	Electrical Rental/Purchases							
	Light Package	14	Days	1	350	4,900		
Total							4,900	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>Account Total for 92700</b>							<b>4,900</b>
<b>92900 Grip</b>							
92901	Key Grip						
	Key Grip	2	Days	1	600	1,200	
	Total						1,200
92909	Dolly/Crane Rentals						
	Dolly/Crane Rentals	2	Days	1	650	1,300	
	Total						1,300
92910	Grip Equipment & Expendables						
	Expendables	2	Days	1	300	600	
	Total						600
<b>92999 Total Fringes</b>							
	Handling Fees	3.25%			1,200	39	
	Crew WC	4%			1,200	48	
	Editorial WC	4%			1,200	48	
	OASDI	6.2%			1,200	74	
	Medicare	1.45%			1,200	17	
	FUTA	0.6%			1,200	7	
	SUTA	3.2%			1,200	38	
	MTA	0.34%			1,200	4	276
<b>Account Total for 92900</b>							<b>3,376</b>
<b>93300 Production Sound</b>							
93301	Mixer						
	Sound Mixer	14	Days	1	600	8,400	
	Total						8,400
93310	Sound Rental/Purchases						
	Sound Equipment	14	Days	1	350	4,900	
	Total						4,900
<b>93399 Total Fringes</b>							
	Handling Fees	3.25%			8,400	273	
	Crew WC	4%			8,400	336	
	OASDI	6.2%			8,400	521	
	Medicare	1.45%			8,400	122	
	FUTA	0.6%			7,000	42	
	SUTA	3.2%			8,400	269	
	MTA	0.34%			8,400	29	1,591
<b>Account Total for 93300</b>							<b>14,891</b>
<b>94100 Set Operations</b>							

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
94121	Set PA						
	SET PA	14	Days	1	200	2,800	
	Total						2,800
94199	Total Fringes						
	Handling Fees	3.25%			2,800	91	
	Crew WC	4%			2,800	112	
	OASDI	6.2%			2,800	174	
	Medicare	1.45%			2,800	41	
	FUTA	0.6%			2,800	17	
	SUTA	3.2%			2,800	90	
	MTA	0.34%			2,800	10	533
	<b>Account Total for 94100</b>						<b>3,333</b>
	<b>95900 Hard drives and Cards</b>						
95901	Cards						
	Cards	1	Allow	1	1,200	1,200	
	Total						1,200
95902	Hard drives						
	Hard Drives	1	Allow	1	1,800	1,800	
	Total						1,800
95925	Other Charges						
	DIT kit	1		1	1,200	1,200	
	Total						1,200
	<b>Account Total for 95900</b>						<b>4,200</b>
	<b>96100 Travel</b>						
96103	Post Prod Transportation						
	Late night cabs	10	Wee...	1	100	1,000	
	Total						1,000
96105	Flights/Train						
	Flights	6	RT	3	450	8,100	
	Total						8,100
96107	Vehicles - Rentals Local						
	Car Rental	6	Trips	3	350	6,300	
	Total						6,300
96110	Gas						
	Gas	14	Days	1	80	1,120	
	Total						1,120
96113	Taxi						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Airport Transfers	6	RT	3	120	2,160	
	Total						2,160
96115	Mileage Allowances						
	Mileage Allowance	800	Miles	1	0.58	464	
	Total						464
96116	Tolls/Parking						
	Tolls/Parking	6	Days	3	80	1,440	
	Total						1,440
96127	Hotels						
	Hotels	6	Trips	6	200	7,200	
	Total						7,200
<b>Account Total for 96100</b>							<b>27,784</b>
<b>96500 Location/ Set</b>							
96503	Location Site Rentals						
	Location	10	Days	1	1,000	10,000	
	Total						10,000
96511	Meals						
	Meals	14	Days	1	200	2,800	
	Total						2,800
96512	Shipping						
	Shipping	1	Allow	1	1,800	1,800	
	Total						1,800
96526	Gratuities						
	Gratuities	1	Allow	1	1,250	1,250	
	Total						1,250
<b>Account Total for 96500</b>							<b>15,850</b>
<b>TOTAL FILM AND VIDEO PRODUCTION</b>							<b>223,218</b>
<b>96700 Editorial</b>							
96701	Editor						
	Editor	26	Wee...	1	3,700	96,200	
	Total						96,200
96704	Post Prod Supervisor						
	Post Supervisor * HALF RATE	32	Wee...	0.5	2,950	47,200	
	Total						47,200
96706	Assistant Editors						
	AE1	34	Wee...	1	1,500	51,000	



Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						51,000
96707	Transcribers						
	Transcribers	1	Allow	1	7,500	7,500	
	Total						7,500
96708	Editorial Equipment						
	Editor Avid	26	Wee...	1	400	10,400	
	AE1 Avid	34	Wee...	1	300	10,200	
	Total						20,600
96709	PA/IT						
	IT support* partial rate	27	Wee...	1	850	22,950	
	Total						22,950
96712	Digital Xsan storage						
	Digital Xsan storage	34	Wee...	1	190	6,460	
	Total						6,460
96799	Total Fringes						
	Handling Fees	3.25%			147,200	4,784	
	Editorial WC	4%			147,200	5,888	
	OASDI	6.2%			147,200	9,126	
	Medicare	1.45%			147,200	2,134	
	FUTA	0.6%			14,000	84	
	SUTA	3.2%			22,800	730	
	MTA	0.34%			147,200	500	
	Vacation	4%			96,200	3,848	
	Editor PW	9%			96,200	8,658	35,753
<b>Account Total for 96700</b>							<b>287,663</b>
<b>96900 Music</b>							
96901	Composer						
	Composer and music licensing	1	Allow	1	50,000	50,000	
	Total						50,000
<b>Account Total for 96900</b>							<b>50,000</b>
<b>97100 Archival</b>							
97101	Archival / Rights & Clearances						
	Stills	1	Allow	1	35,000	35,000	
	Total						35,000
97111	Footage Licensing						
	Footage	1	Allow	1	155,000	155,000	
	Total						155,000
97112	Duplication fees						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	Duplication/ Transfer fees	1	Allow	1	8,000	8,000		
	Total						8,000	
97126	Screeners							
	Screeners	80		1	40	3,200		
	Total						3,200	
<b>Account Total for 97100</b>							<b>201,200</b>	
<b>97300 Graphics</b>								
97301	Show Packaging							
	Graphics	1	Total	1	20,000	20,000		
	Total						20,000	
<b>Account Total for 97300</b>							<b>20,000</b>	
<b>97500 Post Prod Sound</b>								
97501	Mix							
	Sound Mix	7	Days	8	300	16,800		
	Total						16,800	
97503	Sound Design							
	Design	7	Days	1	450	3,150		
	Total						3,150	
97504	Dialogue sound mix							
	Dialogue	7	Days	1	450	3,150		
	Total						3,150	
97512	VO studio time							
	Voice Over Studio	10	Hours	1	400	4,000		
	Total						4,000	
97517	Editorial Room and Equipment							
	Editorial Room and Equipment	7	Days	2	225	3,150		
	Total						3,150	
97518	Sound files upload							
	Sound files upload and exports	1	total	1	1,500	1,500		
	Total						1,500	
<b>Account Total for 97500</b>							<b>31,750</b>	
<b>97600 Post Prod Video</b>								
97601	Editorial Conform							
	Online	14	Days	1	900	12,600		

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						12,600
97607	Color Correct Room						
	Color Correct Room	14	Days	1	400	5,600	
	Total						5,600
<b>Account Total for 97600</b>							<b>18,200</b>
<b>TOTAL POST PRODUCTION</b>							<b>608,813</b>
<b>97900 Insurance</b>							
97901	E&O Insurance						
	E&O	1	EST	1	10,000	10,000	
	Total						10,000
97902	Liability Insurance						
	Liability	1	EST	1	12,000	12,000	
	Total						12,000
<b>Account Total for 97900</b>							<b>22,000</b>
<b>98300 Miscellaneous/Overhead</b>							
98301	Legal Fees						
	Legal Fees	1	Total	1	8,500	8,500	
	Total						8,500
98304	Office Rental						
	Office Rental	10	Mon...	1	2,800	28,000	
	Total						28,000
98305	Office /Equip						
	Equipment	10	Mon...	1	250	2,500	
	Total						2,500
98307	Office Supplies						
	Supplies	10	Mon...	1	225	2,250	
	Total						2,250
98308	Copier						
	Copier	10	Mon...	1	200	2,000	
	Total						2,000
98309	Phone,Fedex & Postage						
	Phone,Fedex & Postage	10	Mon...	1	250	2,500	
	Total						2,500
98310	Non Location Shipping						
	Shipping	1	Allow	1	3,000	3,000	
	Total						3,000
98311	Meals & Entertaining						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Meals after hours	10	Mon...	1	90	900	
	Total						900
98312	Utilities						
	Utilities	10	Mon...	1	350	3,500	
	Total						3,500
98313	Fair use review						
	Fair use review	1	Allow	1	2,000	2,000	
	Total						2,000
98319	Bank Charges						
	Bank charges, stock and setup	1	Allow	1	1,000	1,000	
	Total						1,000
<b>Account Total for 98300</b>							<b>56,150</b>
<b>TOTAL OTHER</b>							<b>78,150</b>
	<b>Total Above-The-Line</b>						<b>175,293</b>
	<b>Total Below-The-Line</b>						<b>910,181</b>
	<b>Total Above and Below-The-Line</b>						<b>1,085,474</b>
	<b>Grand Total</b>						<b>1,085,474</b>