

**National Program Service
Program Budget Summary
Appendix A**

Program Title: The 38th Parallel
 Program Producer: WETA
 Program Number/Length: 1 x 4 hours in HD

Budget Category (see attached detail):

	<u>Subtotal</u>	<u>PBS Share</u>	<u>CPB Share</u>	<u>NEH Share</u>	<u>Other Share</u>	<u>Check</u>
1. Project Management	\$164,022	\$0	\$0	\$106,514	\$57,508	\$164,022
2. Contract/Talent Personnel	\$23,670	\$0	\$0	\$23,670	\$0	\$23,670
3. Production (see other tab)	\$2,095,568	\$755,000	\$755,000	\$576,079	\$9,489	\$2,095,568
4. Pre/Post Production	\$39,170	\$0	\$0	\$39,170	\$0	\$39,170
5. Travel - Presenting	\$16,000	\$0	\$0	\$16,000	\$0	\$16,000
Direct Cost Subtotal	\$2,338,430	\$755,000	\$755,000	\$761,433	\$66,997	\$2,338,430
6. Indirect Expense						
17.8% Federal Indirect Cost rate (less Subcontracts)	\$43,982	\$0	\$0	\$33,568	\$10,415	\$43,982
20% of \$25,000 per subcontract	\$5,000	\$0	\$0	\$5,000	\$0	\$5,000
	\$48,982	\$0	\$0	\$38,568	\$10,415	\$48,982
Project Cost Subtotal	\$2,387,412	\$755,000	\$755,000	\$800,000	\$77,412	\$2,387,412

Revenue Plan/Prospects

Name	
CPB	\$755,000
PBS	\$755,000
NEH	\$800,000
Foundations	\$77,412
Total	\$2,387,412

**National Program Service
 Program Budget Summary
 Appendix A**

Program Title:

The 38th Parallel

Program Producer:

WETA

Program Number/Length:

1 x 4 HOURS IN HD

Budget Category (see attached detail):

	<u>Subtotal</u>
1. NEH Cat 1 Salaries	\$1,281,282
2. NEH Cat 2 Benefits	\$148,249
3. NEH Cat 3 Consultants	\$133,670
4. NEH Cat 4 Equipment	\$0
5. NEH Cat 5 Travel	\$86,780
6. NEH Cat 6 Supplies	\$63,350
7. NEH Cat 7 Services	\$625,100

Direct Cost Subtotal

\$2,338,430

8. Indirect Expense

\$48,982

Project Cost Subtotal

\$2,387,412

Revenue Plan/Prospects

Name

CPB

\$755,000

PBS

\$755,000

NEH

\$800,000

Foundations

\$77,412

Total

\$2,387,412

"The 38th Parallel" (w. t.)
Presentation Detail

Budget Final
Presentation Detail

	Qty	Type	Qty	Type	Rate/ Cost	Subtotal	PBS Share	CPB Share	NEH Share	Other Share
1. Project Management										
Executive In Charge - Delan	1	person	1	year	(b) (6)	(b) (6)				(b) (6)
Project Executive - Bieber	1	person	24	months	(b) (6)	(b) (6)			(b) (6)	(b) (6)
Pkging/Clip Reel Producer	1	person	2	months	6,250	12,500			12,500	-
PM	1	person	13	months	1,693	22,009			22,009	-
PC	1	person	15	months	1,467	22,005			22,005	-
Subtotal						164,022	-	-	106,514	57,508
2. Contract/Talent Personnel										
Advisors	7	persons	3	days	239	5,019			5,019	-
Writer	1	person	1	fee	(b) (6)	(b) (6)			(b) (6)	-
Packaging/Promo Announcer	1	person	6	eps	600	3,600			3,600	-
AFTRA - Packaging/Promo Announcer	1	person	15.3%	of	3,600	551			551	-
Translator	1	person	15	days	300	4,500			4,500	-
Subtotal						23,670	-	-	23,670	-
3. Production (see other tab)										
Budget	1	item	1	subtotal	2,095,568	2,095,568	755,000	755,000	576,079	9,489
Subtotal						2,095,568	755,000	755,000	576,079	9,489
4. Pre/Post Production										
Team Meeting Expenses	1	mtgs	1	subtotal	1,750	1,750			1,750	-
Packaging	4	session	5	hours	250	5,000			5,000	-
Clip Reels, Teleconf Reels, Event Reels	10	session	4	hours	200	8,000			8,000	-
QC - HD	2	eps	2	passes	250	1,000			1,000	-
Caption Encode/DVI	2	eps	2	hours	350	1,400			1,400	-
Caption Encode/DVI - packaging elements	2	eps	2	hours	350	1,400			1,400	-
Clone HD Masters	2	eps	2	passes	250	1,000			1,000	-
Home Video/Alt Masters	4	eps	2	passes	250	2,000			2,000	-
Teases, Promos, Breaks	4	session	4	hours	800	12,800			12,800	-
VO/Pkg Announcer	1	session	2	hours	1,200	2,400			2,400	-
Misc Duplication	1	item	1	allow	500	500			500	-
Tape Stock - Hdcams/Drives	4	eps	6	pcs	80	1,920			1,920	-
Subtotal						39,170	-	-	39,170	-
5. Travel - Presenting										
Development Travel	1	persons	5	trips	1,300	6,500			6,500	-
Production Travel	1	cities	5	trips	1,200	6,500			6,500	-
Local Travel/Working Meals	0	item	1	allow	2,000	2,000			2,000	-
Courier, Office Supplies, Misc Admin	0	item	1	allow	1,000	1,000			1,000	-
Subtotal						16,000	-	-	16,000	-
Direct Cost Subtotal						2,338,430	755,000	755,000	761,433	66,997
6. Indirect Expense										
17.8% Federal Indirect Cost rate (less Subcontracts)	1	item	18.11%	of	242,862	43,982	-	-	33,568	10,415
20% of \$25,000 per subcontract	1	contract	20.0%	of	25,000	5,000	-	-	5,000	-
						48,982	-	-	38,568	10,415
Project Cost Total						2,387,412	755,000	755,000	800,000	77,412

"The 38th Parallel" (w. t.)

Budget Final
Presentation Detail

Presentation Detail

	<u>NEH Cat 1</u>	<u>NEH Cat 2</u>	<u>NEH Cat 3</u>	<u>NEH Cat 4</u>	<u>NEH Cat 5</u>	<u>NEH Cat 6</u>	<u>NEH Cat 7</u>	<u>NEH Cat 8</u>	<u>Check</u>	
	<u>Salaries</u>	<u>Benefits</u>	<u>Consultants</u>	<u>Equipment</u>	<u>Travel</u>	<u>Supplies</u>	<u>Services</u>	<u>Indirect</u>	<u>Check</u>	
1. Project Management										
Executive In Charge - Delan	(b) (6)	(b) (6)	(b) (6)						(b) (6)	
Project Executive - Bieber	(b) (6)	(b) (6)	(b) (6)						(b) (6)	
Pkging/Clip Reel Producer	12,500	9,881	2,619						12,500	
PM	22,009	17,398	4,611						22,009	
PC	22,005	17,395	4,610						22,005	
Subtotal	164,022	129,662	34,360	-	-	-	-	-	164,022	
2. Contract/Talent Personnel										
Advisors	(b) (6)		(b) (6)						(b) (6)	
Writer	(b) (6)		(b) (6)						(b) (6)	
Packaging/Promo Announcer	3,600		3,600						3,600	
AFTRA - Packaging/Promo Announcer	551		551						551	
Translator	4,500		4,500						4,500	
Subtotal	23,670	-	23,670	-	-	-	-	-	23,670	
3. Production (see other tab)										
Budget	2,095,568	1,151,620	113,888	110,000	-	71,780	60,430	587,850	-	2,095,568
Subtotal	2,095,568	1,151,620	113,888	110,000	-	71,780	60,430	587,850	-	2,095,568
4. Pre/Post Production										
Team Meeting Expenses	1,750						1,750		1,750	
Packaging	5,000						5,000		5,000	
Clip Reels, Teleconf Reels, Event Reels	8,000						8,000		8,000	
QC - HD	1,000						1,000		1,000	
Caption Encode/DVI	1,400						1,400		1,400	
Caption Encode/DVI - packaging elements	1,400						1,400		1,400	
Clone HD Masters	1,000						1,000		1,000	
Home Video/Alt Masters	2,000						2,000		2,000	
Teases, Promos, Breaks	12,800						12,800		12,800	
VO/Pkg Announcer	2,400						2,400		2,400	
Misc Duplication	500						500		500	
Tape Stock - Hdcams/Drives	1,920						1,920		1,920	
Subtotal	39,170	-	-	-	-	-	1,920	37,250	-	39,170
5. Travel - Presenting										
Development Travel	6,500				6,500				6,500	
Production Travel	6,500				6,500				6,500	
Local Travel/Working Meals	2,000				2,000				2,000	
Courier, Office Supplies, Misc Admin	1,000					1,000			1,000	
Subtotal	16,000	-	-	-	-	15,000	1,000	-	-	16,000
Direct Cost Subtotal	2,338,430	1,281,282	148,249	133,670	-	86,780	63,350	625,100	-	2,338,430
6. Indirect Expense										
17.8% Federal Indirect Cost rate (less Subcontracts)	43,982							43,982	43,982	
20% of \$25,000 per subcontract								5,000	5,000	
	43,982							48,982	48,982	
Project Cost Total	2,387,412	1,281,282	148,249	133,670	-	86,780	63,350	625,100	48,982	2,387,412

PROJECT: The 38th Parallel

Series Producer: John Maggio
Executive Producer: Jeff Bieber
Supervising Producer for WETA: Troy Mosley

Number of shows: 4
Length of show: (approx) :60

SUMMARY

Production Staff	1,151,620
Benefits	92,438
Administration	122,330
Music	94,000
Consultants (In WETA Budget)	0
Talent and Script (In WETA Budget)	0
Archival Materials & Rights	230,000
Talent	56,300
Interview Shoots - Domestic Travel	45,450
Interview Shoots - Foreign Travel	30,980
Interview Shoots - Guest Travel	4,950
Interview Shoots - Production	81,700
Graphics, Animation	84,000
Post-Production	101,800
Total Direct Expense	<u><u>2,095,568</u></u>

"The 38th Parallel" (w. t.)
Production Detail

Budget Final
Production Detail

Description	Quan	Type	Quan	Type	Cost	Subtotal	Total
PROJECT: The 38th Parallel							
Staff							
Senior Producer	1	person	62	weeks	(b) (6)	(b) (6)	
Producer 1	1	person	44	weeks	(b) (6)	(b) (6)	
Producer 2	1	person	44	weeks	(b) (6)	(b) (6)	
Series Producer	-	person	-	weeks	(b) (6)	-	
Archival Producer	1	person	56	weeks	2,200	123,200	
AP 1	1	person	42	weeks	1,500	63,000	
AP 2	1	person	12	weeks	1,200	14,400	
AP 2	1	person	52	weeks	1,100	57,200	
Intern 1	1	person	12	weeks	60	720	
Intern 2	2	people	52	weeks	400	41,600	
Post Supervisor	1	person	39	weeks	1,800	70,200	
Line Producer	1	person	52	weeks	800	41,600	
Foreign Researcher (S. Korea / China)	4	people	1	flat	4,000	16,000	
Editor 1	1	person	31	weeks	3,000	93,000	
Editor 2	1	person	31	weeks	3,000	93,000	
Assistant Editor 1	1	person	44	weeks	1,300	57,200	
Assistant Editor 2	1	person	39	weeks	1,300	50,700	
Archivist Asst	-	person	-	weeks	800	-	
Writer	-	person	-	weeks	(b) (6)	-	
Director	-	person	-	day	(b) (6)	-	
Field Producer - Recreations	-	person	-	weeks	2,200	-	
Series Editor	-	person	-	weeks	3,000	-	
Post Production Supervisor	-	person	-	weeks	-	-	
Comp/Overtime	-	person	-	on	-	-	
							1,151,620
Payroll Taxes							
FICA (Caps at \$106,800 annually)	1	flat	0		901,820	69,440	
SUTA (Pd on 1st \$8500/employee)	22	employee	0		8,500	18,700	
FUTA (Pd on 1st \$7000/employee)	22	employee	0		7,000	1,232	
MTA Tax	1	flat	0		901,820	3,066	
							92,438
							1,151,620
ADMINISTRATION							
Office Rent	1	offices	3	months	2,000	6,000	
	1	offices	13	months	4,200	54,600	
Cleaning/Maintenance	1	offices	3	months	200	600	
	1	offices	13	months	500	6,500	
Utilities	1	offices	3	months	300	900	
	1	offices	13	months	500	6,500	
Telephone	1	phones	3	months	200	600	
	1	phones	13	months	250	3,250	
Computers	1	offices	1	flat	1,200	1,200	
Shipping	1	offices	3	months	300	900	
	1	offices	13	months	200	2,600	
Office Supplies	1	offices	3	months	310	930	
	1	offices	13	months	500	6,500	
Internet	1	offices	16	months	50	800	
Fax / Copy / Data Store	1	offices	16	months	50	800	
Research (books, mags)	1	offices	1	flat	4,000	4,000	
Payroll	1	offices	3	months	80	240	
	1	offices	13	months	120	1,560	
Workers Comp	1	offices	3	months	200	600	
	1	offices	13	months	350	4,550	
Outside Project Accounting	1	offices	1	flat	2,500	2,500	
International Health Insurance	4	offices	1	flat	300	1,200	
Production Insurance	1	offices	1	flat	15,000	15,000	
							122,330
MUSIC							

"The 38th Parallel" (w. t.)
Production Detail

Budget Final
Production Detail

Description	Quan	Type	Quan	Type	Cost	Subtotal	Total	
PROJECT: The 38th Parallel								
Composer	1	person	1	flat	70,000	70,000		
Music Licensing	8	sources	1	flat	3,000	24,000		
TOTAL MUSIC							94,000	
ARCHIVAL MATERIAL & RIGHTS								
Screeners	1	flat	100	sources	40	4,000		
Duplication & Transfer Fees	1	flat	200	sources	40	8,000		
Archival Research Fees (Domestic)	1	flat	1	flat	3,000	3,000		
Stock Footage	1	flat	40	minutes	3,500	140,000		
Stills	1	flat	300	stills	250	75,000		
TOTAL RIGHTS							230,000	
TALENT								
Narrator	1	person	1	flat	40,000	40,000		
AFTRA Benefits	1	sources	0	flat	40,000	6,400		
WGA Pension & Health	1	person	0	flat	40,000	6,600		
DGA Pension & Health	1	person	0	flat	20,000	3,300		
TOTAL TALENT							56,300	
INTERVIEW SHOTS - DOMESTIC TRAVEL (15 Interviews)								
Air Travel								
Staff Flights (Director, AP)	2	people	10	RT	500	10,000		
Crew Flights (DP & Local Audio)	1	person	10	RT	500	5,000		
Eccess Baggage	3	people	10	flights	100	3,000		
Hotel								
Staff Hotel (Director, AP)	2	people	15	days	200	6,000		
Crew Hotel (DP & Local Audio)	1	person	15	days	200	3,000		
Misc Tips	1	flat	15	days	80	1,200		
Per Diem / Meal (Director. AP)								
Staff/Crew	4	people	20	days	100	8,000		
Misc.	1	flat	5	days	50	250		
Car/Van Rental								
Car Rental	1	car	20	days	200	4,000		
Gas/Mileage	1	car	20	days	40	800		
Parking/Tolls	1	car	20	days	60	1,200		
Taxis	3	people	10	RT	100	3,000		
TOTAL DOMESTIC TRAVEL							45,450	
Foreign Interviews (4 Shoots, S. Korea / China)								
Fixer	2	people	8	days	600	9,600		
Air Travel								
Staff Flights (Director, AP)	2	people	1	RT	1,800	3,600		
US Crew Flights (DP & Audio)	2	people	1	RT	1,800	3,600		
Interior Flights	4	people	1	RT	400	1,600		
Eccess Baggage	4	people	1	flights	400	1,600		
Hotel								
Staff Hotel (Director, AP)	2	people	5	days	150	1,500		
Crew Hotel (DP, Audio)	2	people	5	days	150	1,500		
Misc Tips	1	flat	5	days	100	500		

"The 38th Parallel" (w. t.)
Production Detail

Budget Final
Production Detail

Description	Quan	Type	Quan	Type	Cost	Subtotal	Total	
PROJECT: The 38th Parallel								
Per Diem / Meals								
Staff/Crew (Dir. DP, AP, Audio)	4	people	5	days	100	2,000		
Misc.	1	flat	5	days	100	500		
Car/Van Rental								
Car Rental	2	car	5	days	200	2,000		
Gas/Mileage	2	car	5	days	40	400		
Parking/Tolls	2	car	5	days	40	400		
Taxis	4	people	1	RT	100	400		
Travel Documents								
Visas	4	car	1	flat	200	800		
Carnets	1	flat	1	flat	500	500		
Innoculations	4	car	1	flat	120	480		
TOTAL FOREIGN TRAVEL							30,980	
INTERVIEWEES - GUEST TRAVEL								
Flights	5	people	1	RT	500	2,500		
Hotel	5	people	1	RT	250	1,250		
Per Diem	5	people	1	RT	100	500		
Tips	5	people	1	flights	40	200		
Taxis	5	people	1	days	100	500		
TOTAL INTERVIEWEES TRAVEL							4,950	
INTERVIEW SHOTS - PRODUCTION								
RED-HDCAM								
Location Fees	1	flat	20	days	1,000	20,000		
Camera Operator	1	person	20	days	900	18,000		
Camera Package	1	shoot	20	days	500	10,000		
Audio Op	1	person	20	days	650	13,000		
Audio Equipment	1	shoot	20	days	150	3,000		
PA's	1	shoot	20	days	350	7,000		
DP Travel Days	1	person	8	days	400	3,200		
Audio Travel Days	1	person	5	days	300	1,500		
Make-Up	-	shoot	-	days	500	-		
Lighting Director	-	shoot	-	days	1,000	-		
Gaffer	-	person	-	days	500	-		
Lights	-	shoot	-	days	500	-		
Track and Dolly	-	shoot	-	days	300	-	rent locally	
Mini-jib	-	shoot	-	days	200	-	rent locally	
Steadicam	-	shoot	-	days	400	-	rent locally	
Teleprompter	-	package	-	days	700	-		
Fixers	-	shoot	-	days	200	-		
Tape Stock	-	shoot	-	tapes	30	-		
Audio Stock	-	shoot	-	tapes	15	-		
Misc equipment	1	flat	20	days	300	6,000		
TOTAL INTERVIEW - PRODUCTION							81,700	
GRAPHICS								
Graphics/Animation	1	person	1	allow	20,000	20,000		
After F/X	2	people	20	weeks	1,600	64,000		
TOTAL GRAPHICS, ANIMATION							84,000	
POST-PRODUCTION								
Post of the entire series (except for packaging)								
Room & Equipment								

"The 38th Parallel" (w. t.)
Production Detail

Budget Final
Production Detail

Description	Quan	Type	Quan	Type	Cost	Subtotal	Total
PROJECT: The 38th Parallel							
Avid Edit System	4	system	31	weeks	200	24,800	
Hard Drives	1	flat	1	flat	5,000	5,000	
							29,800
Edit							
Audio Mix	1	flat	2	hours	15,000	30,000	
Online Edit / Color Correct	1	flat	2	hours	8,000	16,000	
Laybacks	1	flat	2	hours	3,000	6,000	
Narration Record	1	flat	2	hours	3,000	6,000	
							58,000
Tape Stock							
SHOOT: Cards, Drives, Storage...	1	flat	1	media	5,000	5,000	
							5,000
Transcripts & Translator							
Transcripts	20	interview	1	hour/show	200	4,000	
Translator	1	flat	1	flat	5,000	5,000	
							9,000
TOTAL POST-PRODUCTION							101,800
TOTAL PRODUCTION COSTS							

Production Detail

Description	NEH Cat 1 Salaries	NEH Cat 2 Benefits	NEH Cat 3 Consultants	NEH Cat 4 Equipment	NEH Cat 5 Travel	NEH Cat 6 Supplies	NEH Cat 7 Services	CHECK
PROJECT: The 38th Parallel								
Staff								
Senior Producer	(b) (6)							
Producer 1	(b) (6)							
Producer 2	(b) (6)							
Series Producer	-							
Archival Producer	123,200							
AP 1	63,000							
AP 2	14,400							
AP 2	57,200							
Intern 1	720							
Intern 2	41,600							
Post Supervisor	70,200							
Line Producer	41,600							
Foreign Researcher (S. Korea / China)	16,000							
Editor 1	93,000							
Editor 2	93,000							
Assistant Editor 1	57,200							
Assistant Editor 2	50,700							
Archivist Asst								
Writer								
Director								
Field Producer - Recreations								
Series Editor								
Post Production Supervisor								
Comp/Overtime								
	1,151,620	0	0	0	0	0	0	1,151,620
Payroll Taxes								
FICA (Caps at \$106,800 annually)		69,440						
SUTA (Pd on 1st \$8500/employee)		18,700						
FUTA (Pd on 1st \$7000/employee)		1,232						
MTA Tax		3,066						
	0	92,438	0	0	0	0	0	92,438
ADMINISTRATION								
Office Rent							6,000	
							54,600	
Cleaning/Maintenance							600	
							6,500	
Utilities							900	
							6,500	
Telephone							600	
							3,250	
Computers							1,200	
Shipping							900	
							2,600	
Office Supplies						930		
						6,500		
Internet							800	
Fax / Copy / Data Store							800	
Research (books, mags)						4,000		
Payroll							240	
							1,560	
Workers Comp		600						
		4,550						
Outside Project Accounting							2,500	
International Health Insurance							1,200	
Production Insurance							15,000	
	0	5,150	0	0	0	11,430	105,750	122,330
MUSIC								

"The 38th Parallel" (w. t.)
Production Detail

Budget Final
Production Detail

Description	NEH Cat 1 Salaries	NEH Cat 2 Benefits	NEH Cat 3 Consultants	NEH Cat 4 Equipment	NEH Cat 5 Travel	NEH Cat 6 Supplies	NEH Cat 7 Services	CHECK
PROJECT: The 38th Parallel								
Composer			70,000					
Music Licensing							24,000	
	0	0	70,000	0	0	0	24,000	94,000
ARCHIVAL MATERIAL & RIGHTS								
Screeners							4,000	
Duplication & Transfer Fees							8,000	
Archival Research Fees (Domestic)							3,000	
Stock Footage							140,000	
Stills							75,000	
	0	0	0	0	0	0	230,000	230,000
TALENT								
Narrator			40,000					
AFTRA Benefits		6,400						
WGA Pension & Health		6,600						
DGA Pension & Health		3,300						
	0	16,300	40,000	0	0	0	0	56,300
INTERVIEW SHOTS - DOMESTIC TRAVEL								
Air Travel								
Staff Flights (Director, AP)					10,000			
Crew Flights (DP & Local Audio)					5,000			
Excess Baggage					3,000			
Hotel								
Staff Hotel (Director, AP)					6,000			
Crew Hotel (DP & Local Audio)					3,000			
Misc Tips					1,200			
Per Diem / Meal (Director, AP)								
Staff/Crew					8,000			
Misc.					250			
Car/Van Rental								
Car Rental					4,000			
Gas/Mileage					800			
Parking/Tolls					1,200			
Taxis					3,000			
	0	0	0	0	45,450	0	0	45,450
Foreign Interviews (4 Shoots, S. Korea)								
Fixer							9,600	
Air Travel								
Staff Flights (Director, AP)					3,600			
US Crew Flights (DP & Audio)					3,600			
Interior Flights					1,600			
Excess Baggage					1,600			
Hotel								
Staff Hotel (Director, AP)					1,500			
Crew Hotel (DP, Audio)					1,500			
Misc Tips					500			

Production Detail

Description	NEH Cat 1 Salaries	NEH Cat 2 Benefits	NEH Cat 3 Consultants	NEH Cat 4 Equipment	NEH Cat 5 Travel	NEH Cat 6 Supplies	NEH Cat 7 Services	CHECK
PROJECT: The 38th Parallel								
Per Diem / Meals								
Staff/Crew (Dir. DP, AP, Audio)					2,000			
Misc.					500			
Car/Van Rental								
Car Rental					2,000			
Gas/Mileage					400			
Parking/Tolls					400			
Taxis					400			
Travel Documents								
Visas					800			
Carnets					500			
Innoculations					480			
	0	0	0	0	21,380	0	9,600	30,980
INTERVIEWEES - GUEST TRAVEL								
Flights					2,500			
Hotel					1,250			
Per Diem					500			
Tips					200			
Taxis					500			
	0	0	0	0	4,950	0	0	4,950
INTERVIEW SHOTS - PRODUCTION								
RED-HDCAM								
Location Fees						20,000		
Camera Operator							18,000	
Camera Package						10,000		
Audio Op							13,000	
Audio Equipment						3,000		
PA's							7,000	
DP Travel Days							3,200	
Audio Travel Days							1,500	
Make-Up								
Lighting Director								
Gaffer								
Lights								
Track and Dolly								
Mini-jib								
Steadicam								
Teleprompter								
Fixers								
Tape Stock								
Audio Stock								
Misc equipment						6,000		
	0	0	0	0	0	39,000	42,700	81,700
GRAPHICS								
Graphics/Animation							20,000	
After F/X							64,000	
	0	0	0	0	0	0	84,000	84,000
POST-PRODUCTION								
Room & Equipment								

"The 38th Parallel" (w. t.)
Production Detail

Budget Final
Production Detail

Description	NEH Cat 1 Salaries	NEH Cat 2 Benefits	NEH Cat 3 Consultants	NEH Cat 4 Equipment	NEH Cat 5 Travel	NEH Cat 6 Supplies	NEH Cat 7 Services	CHECK
PROJECT: The 38th Parallel								
Avid Edit System							24,800	
Hard Drives						5,000		
Edit	0	0	0	0	0	5,000	24,800	29,800
Audio Mix							30,000	
Online Edit / Color Correct							16,000	
Laybacks							6,000	
Narration Record							6,000	
	0	0	0	0	0	0	58,000	58,000
Tape Stock								
SHOOT: Cards, Drives, Storage...						5,000		
Transcripts & Translator	0	0	0	0	0	5,000	0	5,000
Transcripts							4,000	
Translator							5,000	
	0	0	0	0	0	0	9,000	
	0	0	0	0	0	10,000	91,800	101,800
	1,151,620	113,888	110,000	0	71,780	60,430	587,850	2,095,568