"The 38th Parallel" (w. t.) Budget Summary

National Program Service Program Budget Summary Appendix A

Program Title: Program Producer:

Total

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WETA

Program Number/Length:

1 x 4 hours in HD

Budget Category (see attached detail):

	Subtotal	PBS Share	CPB Share	NEH Share	Other Share	<u>Check</u>
1. Project Management	\$164,022	\$0	\$0	\$106,514	\$57,508	\$164,022
2. Contract/Talent Personnel	\$23,670	\$0	\$0	\$23,670	\$0	\$23,670
3. Production (see other tab)	\$2,095,568	\$755,000	\$755,000	\$576,079	\$9,489	\$2,095,568
4. Pre/Post Production	\$39,170	\$0	\$0	\$39,170	\$0	\$39,170
5. Travel - Presenting	\$16,000	\$0	\$0	\$16,000	\$0	\$16,000
Direct Cost Subtotal	\$2,338,430	\$755,000	\$755,000	\$761,433	\$66,997	\$2,338,430
6. Indirect Expense						
17.8% Federal Indirect Cost rate (less Subcontracts)	\$43,982	\$0	\$0	\$33,568	\$10,415	\$43,982
20% of \$25,000 per subcontract	\$5,000	\$0	\$0	\$5,000	\$0	\$5,000
	\$48,982	\$0	\$0	\$38,568	\$10,415	\$48,982
Project Cost Subtotal	\$2,387,412	\$755,000	\$755,000	\$800,000	\$77,412	\$2,387,412

\$755,000

\$755,000

\$800,000

Revenue Plan/Prospects Name CPB PBS NEH Foundations

\$77,412
\$2,387,412

National Program Service Program Budget Summary Appendix A Program Title: Program Producer:

Program Number/Length:

The	38th	Parallel	
WET	ГА		

1 x 4 HOURS IN HD

Budget Category (see attached detail):	
	Subtotal
1. NEH Cat 1 Salaries	\$1,281,282
2. NEH Cat 2 Benefits	\$148,249
3. NEH Cat 3 Consultants	\$133,670
4. NEH Cat 4 Equipment	\$0
5. NEH Cat 5 Travel	\$86,780
6. NEH Cat 6 Supplies	\$63,350
7. NEH Cat 7 Services	\$625,100
Direct Cost Subtotal	\$2,338,430
8. Indirect Expense	\$48,982
Project Cost Subtotal	\$2,387,412
Revenue Plan/Prospects Name	
CPB	\$755,000
PBS	\$755,000
NEH	\$800,000
Foundations	\$77,412
Total	\$2,387,412

"The 38th Parallel" (w. t.) Presentation Detail

Budget Final Presentation Detail

						Rate/					
		Qty	Туре	Qty	Type	Cost	Subtotal	PBS Share	CPB Share	NEH Share	Other Share
1. Project Management		<u> </u>									
Executive In Charge - Delan		1	person	1	year	(b) (6)	(b) (6)				(b) (6)
Project Executive - Bieber		1	person	24	months	(b) (6)	(b) (6)			(b) (6)	(b) (6)
Pkging/Clip Reel Producer		1	person	2	months	6,250	12,500			12,500	-
PM		1	person	13	months	1,693	22,009			22,009	-
PC			person	15	months	1,467	22,005			22,005	
	Subtotal		poroon		montalo		164,022	-	-	106,514	57,508
2. Contract/Talent Personnel											
Advisors		7	persons	3	days	239	5,019			5,019	-
Writer			person	1	fee	(b) (6)	(b) (6)			(b) (6)	
Packaging/Promo Announcer		1	person	6	eps	600	3,600			3,600	
AFTRA - Packaging/Promo Announcer			person	15.3%	of	3,600	551			551	
Translator		1	person	15	days	300	4,500			4,500	
Hanolator	Subtotal	······	person	10	uays		23,670			23,670	
	Cubiola						20,070			20,070	
3. Production (see other tab)											
Budget			item		subtotal	2,095,568	2,095,568	755,000	755,000	576,079	9,489
Dudger	Subtotal	······	item		Subiolai	2,095,506	2,095,568	755,000	755,000	576,079	9,489
	Subiolai						2,095,506	755,000	755,000	570,079	9,409
4. Pre/Post Production											
Team Meeting Expenses		1	mtac		subtotal	1 750	1,750			1,750	
Packaging			mtgs		subtotal	1,750	5,000			5,000	
Clip Reels, Teleconf Reels, Event Reels		4	session	5	hours	250	· · · · · ·				
QC - HD		10	session	4	hours	200	8,000			8,000	-
		2	eps	2	passes	250	1,000			1,000	-
Caption Encode/DVI		2	eps	2	hours	350	1,400			1,400	
Caption Encode/DVI - packaging elements		2	eps	2	hours	350	1,400			1,400	
Clone HD Masters		2	eps	2	passes	250	1,000			1,000	-
Home Video/Alt Masters		4	eps	2	passes	250	2,000			2,000	-
Teases, Promos, Breaks		4	session	4	hours	800	12,800			12,800	
VO/Pkg Announcer		1	session	2	hours	1,200	2,400			2,400	
Misc Duplication		1	item	1	allow	500	500			500	-
Tape Stock - Hdcams/Drives		4	eps	6	pcs	80	1,920			1,920	-
Subtotal						-	39,170	-	-	39,170	-
5. Travel - Presenting											
Development Travel		1	persons	5	trips	1,300	6,500			6,500	-
Production Travel		1	cities	5	trips	1,200	6,500			6,500	-
Local Travel/Working Meals		0	item	1	allow	2,000	2,000			2,000	-
Courier, Office Supplies, Misc Admin		0	item	1	allow	1,000	1,000			1,000	-
	Subtotal						16,000	-	-	16,000	-
Direct Cos	st Subtotal	l					2,338,430	755,000	755,000	761,433	66,997
											_
6. Indirect Expense											
17.8% Federal Indirect Cost rate (less Sub	contracts)	1	item	18.11%	of	242,862	43,982	-	-	33,568	10,415
20% of \$25,000 per subcontract		1	contract	20.0%	of	25,000	5,000			5,000	
							48,982	-	-	38,568	10,415
Project	Cost Total	l					2,387,412	755,000	755,000	800,000	77,412
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			11 [.]	The 38th Par Presentatio						Pre	Budget Fina sentation Deta
			NEH Cat 1 Salaries	NEH Cat 2 Benefits	NEH Cat 3 Consultants	NEH Cat 4 Equipment	NEH Cat 5 Travel	NEH Cat 6 Supplies	NEH Cat 7 Services	NEH Cat 8 Indirect	Check
4. Due is at Management		<u>Check</u>									
1. Project Management											
Executive In Charge - Delan Project Executive - Bieber		(b) (6)	(b) (6)	(b) (6)							(b) (6)
Pkging/Clip Reel Producer		(b) (b) 12,500	<mark>(b) (6)</mark> 9,881	(b) (6) 2,619							(b) (b) 12,500
PM		22,009	17,398	4,611							22,009
PC		22,005	17,395	4,610							22,005
	ubtotal	164,022	129,662	34,360	-	-	-	-	-	-	164,022
2. Contract/Talent Personnel											
Advisors		(b) (6)			(b) (6)						(b) (6)
Writer		(b) (6)			(b) (6)						(b) (6)
Packaging/Promo Announcer		3,600			3,600						3,600
AFTRA - Packaging/Promo Announcer		551			551						551
Translator	_	4,500			4,500						4,500
Su	ubtotal	23,670	-	-	23,670	-	-	-		-	23,670
3. Production (see other tab)											
Budget		2,095,568	1,151,620	113,888	110,000	-	71,780	60,430	587,850		2,095,568
Su	ubtotal	2,095,568	1,151,620	113,888	110,000	-	71,780	60,430	587,850	-	2,095,568
4. Pre/Post Production											
Team Meeting Expenses		1,750							1,750		1,750
Packaging		5,000							5,000		5,000
Clip Reels, Teleconf Reels, Event Reels		8,000							8,000		8,000
QC - HD		1,000							1,000		1,000
Caption Encode/DVI		1,400							1,400		1,400
Caption Encode/DVI - packaging elements		1,400							1,400		1,400
Clone HD Masters		1,000							1,000		1,000
Home Video/Alt Masters		2,000							2,000		2,000
Teases, Promos, Breaks		12,800							12,800		12,800
VO/Pkg Announcer		2,400							2,400		2,400
Misc Duplication		500							500		500
Tape Stock - Hdcams/Drives Subtotal		1,920						1,920	07.050		1,920
Subiolai	_	39,170			-	-		1,920	37,250		39,170
5. Travel - Presenting		0.500					0.500				0.500
Development Travel		6,500					6,500				6,500
Production Travel		6,500					6,500				6,500
Local Travel/Working Meals Courier, Office Supplies, Misc Admin		2,000					2,000	1.000			2,000
	ubtotal	1,000 16,000	-	-	-	-	15,000	1,000 1,000	-	-	1,000 16,000
	_				100.070						
Direct Cost S	ubtotal	2,338,430	1,281,282	148,249	133,670	-	86,780	63,350	625,100	-	2,338,430
6. Indirect Expense											
17.8% Federal Indirect Cost rate (less Subcont	tracts)	43,982								43,982	43,982
20% of \$25,000 per subcontract										5,000	5,000
		43,982	-	-	-	-	-	-	-	48,982	48,982
Project Cos	st Total	2,387,412	1,281,282	148,249	133,670	-	86,780	63,350	625,100	48,982	2,387,412

PROJECT: The 38th Parallel

Series Producer: John Maggio Executive Producer: Jeff Bieber Supervising Producer for WETA: Troy Mosley	Number of shows: Length of show:	4 (approx) :60
SUMMARY		
Production Staff		1,151,620
Benefits		92,438
Administration		122,330
Music		94,000
Consultants (In WETA Budget)		0
Talent and Script (In WETA Budget)		0
Archival Materials & Rights		230,000
Talent		56,300
Interview Shoots - Domestic Travel		45,450
Interview Shoots - Foreign Travel		30,980
Interview Shoots - Guest Travel		4,950
Interview Shoots - Production		81,700
Graphics, Animation		84,000
Post-Production		101,800
Total Direct Expense		2,095,568

JECT: The 38th Parallel	Quan	Туре	Quan	Туре	Cost	Subtotal To	tal
Senior Producer	1	person	62	weeks	(b) (6)	(b) (6)	
Producer 1	1	person	44	weeks	(b) (6)	(b) (6)	
Producer 2	1	person	44	weeks	(b) (6)	(b) (6)	
Series Producer	-	person	-	weeks	(b) (6)	-	
Archival Producer	1	person	56	weeks	2,200	123,200	
AP 1	1	person	42	weeks	1,500	63,000	
AP 2	1	person	12	weeks	1,200	14,400	
AP 2	1	person	52	weeks	1,100	57,200	
Intern 1 Intern 2	1	person	12 52	weeks weeks	60 400	720 41,600	
Post Supervisor	1	people person	39	weeks	1,800	70,200	
Line Producer	1	person	52	weeks	800	41,600	
Foreign Researcher (S. Korea / China)	4	people	1	flat	4,000	16,000	
Editor 1	1	person	31	weeks	3,000	93,000	
Editor 2	1	person	31	weeks	3,000	93,000	
Assistant Editor 1	1	person	44	weeks	1,300	57,200	
Assistant Editor 2	1	person	39	weeks	1,300	50,700	
Archivist Asst	-	person	-	weeks	800	-	
Writer	-	person	-	weeks	(b) (6)	-	
Director	-	person	-	day	(b) (6)	-	
Field Producer - Recreations	-	person	-	weeks	2,200	-	
Series Editor Post Production Supervisor	-	person	-	weeks weeks	3,000	-	
Comp/Overtime	-	person person	-	on		-	
Comproventime		person					51,620
FICA (Caps at \$106,800 annually) SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee)	1 22 22	flat employee employee	0 0 0		901,820 8,500 7,000	69,440 18,700 1,232	
SUTA (Pd on 1st \$8500/employee)	22 22 1	employee employee flat	0		8,500	18,700 1,232 3,066 92 ,	438
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax	22 22 1	employee employee flat STAFF	000000000000000000000000000000000000000		8,500 7,000 901,820	18,700 1,232 3,066 92, 1,1	438 51,620
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax	22 22 1 TOTAL	employee employee flat STAFF offices	000000	months	8,500 7,000 901,820 2,000	18,700 1,232 3,066 92, 1,1 6,000	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent	22 22 1 TOTAL	employee employee flat STAFF offices offices	0 0 0 3 13	months	8,500 7,000 901,820 2,000 4,200	18,700 1,232 3,066 92, 1,1 6,000 54,600	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax	22 22 1 TOTAL	employee employee flat STAFF offices offices offices	0 0 0 0	months months	8,500 7,000 901,820 2,000 4,200 200	18,700 1,232 3,066 92, 1,1 6,000 54,600 600	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance	22 22 1 TOTAL 1 1 1 1	employee employee flat STAFF offices offices offices offices	0 0 0 0 3 13 3 13 3 13	months months months	8,500 7,000 901,820 2,000 4,200 200 500	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent	22 22 1 TOTAL 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices	0 0 0 3 13 3 13 3 3	months months months months	8,500 7,000 901,820 2,000 4,200 200 500 300	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500 900	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance	22 22 1 TOTAL 1 1 1 1	employee employee flat STAFF offices offices offices offices	0 0 0 0 3 13 3 13 3 13	months months months	8,500 7,000 901,820 2,000 4,200 200 500	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities	22 22 1 TOTAL 1 1 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices offices offices	0 0 0 3 13 3 13 3 13 3 13	months months months months months	8,500 7,000 901,820 2,000 4,200 200 500 300 500	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500 900 6,500	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices offices offices offices offices offices offices offices offices	0 0 0 0 3 13 3 13 3 13 3 13 13 13 13 13 13	months months months months months months flat	8,500 7,000 901,820 2,000 4,200 200 500 500 300 500 200 200 250 1,200	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500 900 6,500 900 6,500 900 6,500 1,200	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months	8,500 7,000 901,820 901,820 4,200 4,200 200 500 500 300 200 200 200 200 200 200 300 300 3	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 3,250 1,200 900	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months	8,500 7,000 901,820 901,820 4,200 4,200 200 500 500 500 200 200 200 1,200 300 200 200	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500 900 6,500 900 3,250 1,200 900 2,600	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months	8,500 7,000 901,820 2,000 4,200 200 500 300 200 300 200 300 200 300 200 300 200 300 300 300 300 300 300 300 300 300 300 300	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500 900 6,500 900 6,500 900 6,500 900 2,500 1,200 900 2,600 930	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months months	8,500 7,000 901,820 2,000 4,200 200 500 300 250 1,200 250 300 200 300 200 300 300 300 300 300 300 300 300 300 300 300 300 300 300 300 300	18,700 1,232 3,066 92, 1,1 6,000 54,600 600 6,500 900 6,500 900 6,500 900 2,500 1,200 900 2,600 930 6,500	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet	22 22 1 TOTAL	employee employee flat STAFF offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months months months	8,500 7,000 901,820 901,820 4,200 4,200 200 500 200 300 500 200 300 200 300 200 300 200 300 200 300 200 300 300 300 500 300 500 500 500 500	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 6,500 6,500 6,500 900 2,500 1,200 900 2,600 930 6,500 800	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months months months months	8,500 7,000 901,820 901,820 4,200 4,200 200 500 200 300 500 200 300 200 300 200 300 200 300 500 300 500 300 500 300 500 500 500 500 500 500	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 6,500 6,500 3,250 1,200 900 2,600 930 6,500 800	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags)	22 22 1 TOTAL	employee employee flat STAFF STAFF offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months months months flat	8,500 7,000 901,820 901,820 4,200 4,200 200 500 200 300 500 200 300 200 300 200 300 200 300 200 300 200 300 300 300 500 300 500 500 500 500	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 6,500 6,500 3,250 1,200 900 2,600 930 6,500 800 800 4,000	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags)	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months months months months	8,500 7,000 901,820 901,820 4,200 4,200 200 500 300 250 1,200 300 250 1,200 300 250 1,200 300 250 1,200 300 200 300 200 300 200 300 200 300 200 300 200 300 200 300 200 310 500 50 50 50 50 4,000	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 6,500 6,500 3,250 1,200 900 2,600 930 6,500 800	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months months months flat months months months months	8,500 7,000 901,820 901,820 901,820 4,200 4,200 200 500 300 250 1,200 300 250 1,200 300 250 1,200 300 250 1,200 300 200 300 200 300 200 300 200 300 200 300 200 300 200 300 200 300 200 310 500 50 50 50 4,000 80	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 6,500 6,500 3,250 1,200 900 2,600 930 6,500 800 800 4,000 240	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months months flat months months months flat months flat months months months flat months months months flat months	8,500 7,000 901,820 901,820 901,820 4,200 4,200 200 500 300 200 300 200 300 200 300 200 300 200 300 200 310 500 50 50 4,000 80 120	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 900 6,500 900 6,500 900 2,600 930 6,500 930 6,500 930 6,500 930 6,500 930 6,500 930 6,500 800 4,000 240 1,560	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll Workers Comp	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months flat months flat months months flat months months flat	8,500 7,000 901,820 901,820 901,820 4,200 4,200 200 500 300 200 300 200 300 200 300 200 300 200 300 200 310 500 500 500 500 500 80 120 200	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 2,600 930 6,500 800 800 4,000 240 1,560 600	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll Workers Comp Outside Project Accounting	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF STAFF offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months flat months flat months months flat months months flat months month	8,500 7,000 901,820 901,820 901,820 4,200 4,200 200 500 300 200 300 200 300 200 300 200 300 200 300 200 310 500 500 500 4,000 80 120 200 350	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 2,600 930 6,500 800 800 4,000 240 1,560 600 4,550 2,500 1,200	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll Workers Comp Outside Project Accounting International Health Insurance	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF STAFF offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months flat months flat months flat months flat	8,500 7,000 901,820 901,820 901,820 4,200 4,200 200 500 300 200 300 200 300 200 300 200 300 200 300 200 310 500 500 500 500 310 500 310 500 300 200 310 500 300 200 310 50 4,000 80 120 200 350 2,500	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 2,600 930 6,500 800 800 4,000 240 1,560 600 4,550 2,500	·
SUTA (Pd on 1st \$8500/employee) FUTA (Pd on 1st \$7000/employee) MTA Tax IINISTRATION Office Rent Cleaning/Maintenance Utilities Telephone Computers	22 22 1 TOTAL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	employee employee flat STAFF STAFF offices	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	months months months months months flat months months months months flat months flat months flat months flat flat flat	8,500 7,000 901,820 901,820 901,820 4,200 4,200 200 500 300 500 300 200 300 200 300 200 300 200 310 500 300 200 310 500 4,000 80 120 200 350 2,500 350 2,500	18,700 1,232 3,066 92, 1,1 6,000 54,600 6,500 900 6,500 900 6,500 900 6,500 900 6,500 900 2,600 900 2,600 900 2,600 800 4,000 240 1,560 600 4,550 2,500 1,200 15,000	·

escription ROJECT: The 38th Parallel	Quan	Туре	Quan	Туре	Cost	Subtotal Total	
Composer	1	person	1	flat	70,000	70,000	
Music Licensing	8			flat	3,000	24,000	
	TOTAL	MUSIC				94,00	0
RCHIVAL MATERIAL & RIGHTS							
0	1 4	1.0-4	100	1		1 000	
Screeners Duplication & Transfer Fees	1	flat flat	100 200	sources sources	40	4,000 8,000	
Archival Research Fees (Domestic)	1	flat	1	flat	3,000	3,000	
Stock Footage	1	flat	40	minutes	3,500	140,000	
Stills	1	flat	300	stills	250	75,000	
	TOTAL					230,0	00
ALENT	-						
Narrator	1	person	1	flat	40,000	40,000	
AFTRA Benefits	1		0	flat	40,000	6,400	
WGA Pension & Health	1		0	flat	40,000	6,600	
DGA Pension & Health	1		0	flat	20,000	3,300	
	TOTAL	TALENT				56,30	0
ir Travel	I	1	1	1			
Staff Flights (Director, AP)	2	people	10	RT	500	10,000	
Staff Flights (Director, AP) Crew Flights (DP & Local Audio)	2	people person	10 10	RT RT	500 500	10,000 5,000	
		person					
Crew Flights (DP & Local Audio) Eccess Baggage	1	person	10	RT	500	5,000	
Crew Flights (DP & Local Audio) Eccess Baggage	1 3	person people	10 10	RT flights	500 100	5,000 3,000	
Crew Flights (DP & Local Audio) Eccess Baggage	1	person people people	10	RT	500	5,000	
Crew Flights (DP & Local Audio) Eccess Baggage Dtel Staff Hotel (Director, AP)	1 3 2	person people people person	10 10 10 15	RT flights days days	500 100 200	5,000 3,000 6,000	
Crew Flights (DP & Local Audio) Eccess Baggage Dtel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips	1 3 2 1	person people people person	10 10 10 15 15	RT flights days days	500 100 200 200	5,000 3,000 6,000 3,000	
Crew Flights (DP & Local Audio) Eccess Baggage Dtel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips	1 3 2 1 1 1	person people people person flat people	10 10 15 15 15 20	RT flights days days days days	500 100 200 200 80 	5,000 3,000 6,000 3,000 1,200 8,000	
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips r Diem / Meal (Director, AP)	1 3 2 1 1	person people people person flat people	10 10 15 15 15	RT flights days days days days	500 100 200 200 80	5,000 3,000 6,000 3,000 1,200	
Crew Flights (DP & Local Audio) Eccess Baggage tel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips r Diem / Meal (Director. AP) Staff/Crew Misc. r/Van Rental	1 3 2 1 1 1 4 1	person people people person flat people flat	10 10 15 15 15 20 5	RT flights days days days days dats	500 100 200 200 80 100 50	5,000 3,000 6,000 3,000 1,200 8,000 250	
Crew Flights (DP & Local Audio) Eccess Baggage tel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips r Diem / Meal (Director. AP) Staff/Crew Misc. r/Van Rental Car Rental	1 3 2 1 1 1 4 1	person people people person flat people flat car	10 10 15 15 15 20 5 20 20	RT flights days days days days dats days	500 100 200 200 80 80 100 50 50	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000	
Crew Flights (DP & Local Audio) Eccess Baggage tel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips r Diem / Meal (Director. AP) Staff/Crew Misc. r/Van Rental Car Rental Gas/Mileage	1 3 2 1 1 1 4 1 1	person people people person flat people flat car car	10 10 15 15 15 20 5 20 20 20 20	RT flights days days days days dats days days days	500 100 200 200 80 80 100 50 50 200 40	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800	
Crew Flights (DP & Local Audio) Eccess Baggage tel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips r Diem / Meal (Director. AP) Staff/Crew Misc. r/Van Rental Car Rental	1 3 2 1 1 1 4 1	person people people person flat people flat car car car	10 10 15 15 15 20 5 20 20	RT flights days days days days dats days days days days	500 100 200 200 80 80 100 50 50	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000	
Crew Flights (DP & Local Audio) Eccess Baggage Dtel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips Pr Diem / Meal (Director. AP) Staff/Crew Misc. Ar/Van Rental Car Rental Gas/Mileage Parking/Tolls	1 3 2 1 1 1 4 1 1 1 3	person people people person flat people flat car car car car car people	10 10 15 15 15 20 5 20 20 20 20 20 20 10	RT flights days days days days dats days days days days	500 100 200 200 80 80 100 50 50 200 40 40 60	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips er Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Gas/Mileage Parking/Tolls	1 3 2 1 1 1 4 4 1 1 1 1 1 3 TOTAL	person people person flat people flat car car car car car people	10 10 15 15 15 20 5 20 20 20 20 20 20 10	RT flights days days days days dats days days days days	500 100 200 200 80 80 100 50 50 200 40 40 60	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips er Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Gas/Mileage Parking/Tolls Taxis	1 3 2 1 1 1 4 4 1 1 1 1 3 TOTAL Korea / Cl	person people person flat people flat car car car car car people	10 10 10 15 15 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days dats days days days days	500 100 200 200 80 80 100 50 50 200 200 40 60	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips er Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Gas/Mileage Parking/Tolls Taxis oreign Interviews (4 Shoots, S. Fixer r Travel	1 3 2 1 1 1 4 4 1 1 1 1 3 TOTAL Korea / C	person people person flat people flat car car car car car car boomestic hina)	10 10 10 15 15 20 5 20 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days dats days days days RT days	500 100 200 200 80 100 100 50 200 40 60 100 60 100	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000 45,45 9,600	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips er Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Gas/Mileage Parking/Tolls Taxis oreign Interviews (4 Shoots, S. Fixer r Travel Staff Flights (Director, AP)	1 3 2 1 1 1 4 4 1 1 1 1 1 3 TOTAL Korea / Cl 2	person people person people person flat people flat car car car people DOMESTIC hina) people	10 10 10 15 15 20 5 20 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days dats days days days days days RT	500 100 200 200 200 80 100 50 100 200 40 60 100 60 100	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000 45,45 9,600	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips er Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Gas/Mileage Parking/Tolls Taxis oreign Interviews (4 Shoots, S. Fixer r Travel Staff Flights (Director, AP) US Crew Flights (DP & Audio)	1 3 2 1 1 1 4 4 1 1 1 1 1 3 TOTAL . Korea / Cl 2 2 2	person people person people person flat people flat car car car people DOMESTIC hina) people people people	10 10 10 15 15 20 5 20 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days dats days days days RT days RT RT	500 100 200 200 200 80 100 50 200 40 50 200 40 60 100 50 40 60 100 100 100 1,800	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000 45,45 9,600 3,600 3,600	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips er Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Gas/Mileage Parking/Tolls Taxis oreign Interviews (4 Shoots, S. Fixer r Travel Staff Flights (Director, AP)	1 3 2 1 1 1 4 4 1 1 1 1 1 3 TOTAL Korea / Cl 2	person people person people person flat people flat car car car people bina) people people people people people	10 10 10 15 15 20 5 20 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days dats days days days days days RT	500 100 200 200 200 80 100 50 100 200 40 60 100 60 100	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000 45,45 9,600	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips Pr Diem / Meal (Director. AP) Staff/Crew Misc. Ar/Van Rental Car Rental Car Rental Car Rental Car Rental Car Rental Car Rental Car Rental Car Rental Staff/Crew Parking/Tolls Taxis Fixer r Travel Staff Flights (Director, AP) US Crew Flights (DP & Audio) Interior Flights Eccess Baggage	1 3 2 1 1 1 4 4 1 1 1 1 1 3 TOTAL Korea / Cl 2 2 2 2 4	person people person people person flat people flat car car car people bina) people pe	10 10 10 15 15 20 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days dats days days days RT days RT RT RT RT	500 100 200 200 200 80 100 50 100 200 40 60 100 60 100 100 100 100 100	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000 45,45 9,600 3,600 3,600 1,600	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips Pr Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Car Rental Gas/Mileage Parking/Tolls Taxis oreign Interviews (4 Shoots, S. Fixer r Travel Staff Flights (Director, AP) US Crew Flights (DP & Audio) Interior Flights Eccess Baggage otel	1 3 2 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	person people people person flat people flat people flat car car people DOMESTIC hina) people	10 10 10 15 15 20 5 20 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days days days days day	500 100 200 200 200 200 200 80 100 50 100 50 100 50 200 40 60 100 600 1,800 400 400	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000 45,45 9,600 3,600 1,600 1,600 1,600	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips F Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Gas/Mileage Parking/Tolls Taxis oreign Interviews (4 Shoots, S. Fixer r Travel Staff Flights (Director, AP) US Crew Flights (DP & Audio) Interior Flights Eccess Baggage otel Staff Hotel (Director, AP)	1 3 2 1 1 1 4 4 1 1 1 1 1 1 1 3 TOTAL . Korea / Cl 2 2 2 2 4 4 4	person people people person flat people person flat people flat car car car people DOMESTIC hina) people pe	10 10 10 15 15 20 5 20 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days days days days day	500 100 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 40 60 100 600 100	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000 4,000 800 1,200 3,000 45,45 9,600 3,600 3,600 1,600 1,600 1,600	0
Crew Flights (DP & Local Audio) Eccess Baggage otel Staff Hotel (Director, AP) Crew Hotel (DP & Local Audio) Misc Tips F Diem / Meal (Director. AP) Staff/Crew Misc. ar/Van Rental Car Rental Gas/Mileage Parking/Tolls Taxis oreign Interviews (4 Shoots, S. Fixer r Travel Staff Flights (Director, AP) US Crew Flights (Director, AP) US Crew Flights (DP & Audio) Interior Flights Eccess Baggage otel	1 3 2 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	person people person people person flat people person flat people flat car car car people DOMESTIC hina) people pe	10 10 10 15 15 20 5 20 20 20 20 20 20 20 20 20 20 20 20 20	RT flights days days days days days days days day	500 100 200 200 200 200 200 80 100 50 100 50 100 50 200 40 60 100 600 1,800 400 400	5,000 3,000 6,000 3,000 1,200 8,000 250 4,000 800 1,200 3,000 45,45 9,600 3,600 1,600 1,600 1,600	0

escription ROJECT: The 38th Parallel	Quan	Туре	Quan	Туре	Cost	Subtotal	Totai
	I	1	1	İ	1 1		1
er Diem / Meals			-	1	100	0.000	
Staff/Crew (Dir. DP, AP, Audio)	4	people	5	days	100	2,000	
Misc.	1	flat	5	days	100	500	
ar/Van Rental							
Car Rental	2	car	5	days	200	2,000	
Gas/Mileage	2	car	5	days	40	400	
Parking/Tolls	2	car	5	days	40	400	
Taxis	4	people	1	RT	100	400	
avel Documents							
Visas	4	car	1	flat	200	800	
Carnets	1	flat	1	flat	500	500	
Innoculations	4	car	1	flat	120	480	
		FOREIGN TH					30,980
TERVIEWEES - GUEST TRAVEL	1 -	1 .	1 .	1			1
Flights	5		1		500	2,500	
Hotel Per Diam	5	people	1	RT	250	1,250	
Per Diem Tips	5	people	1	RT flights	100 40	500 200	
Tips Taxis	5	people people	1	flights days	100	500	
		Poobio		uuyo	100	500	
	TOTAL						
TERVIEW SHOOTS - PRODUCTIC	_	1	1	I	1 1		
TERVIEW SHOOTS - PRODUCTIC <u>RED-HDCAM</u> Location Fees	_	flat	20	days	1,000	20,000]
RED-HDCAM)N	flat person	20 20	days days	1,000 900	20,000 18,000	
RED-HDCAM Location Fees	DN						
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op	DN	person	20	days	900	18,000	
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment	DN	person shoot person shoot	20 20 20 20	days days days days	900 500 650 150	18,000 10,000 13,000 3,000	
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's	DN	person shoot person shoot shoot	20 20 20 20 20 20	days days days days days	900 500 650 150 350	18,000 10,000 13,000 3,000 7,000	
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days	DN	person shoot person shoot shoot person	20 20 20 20 20 20 8	days days days days days days	900 500 650 150 350 400	18,000 10,000 13,000 3,000 7,000 3,200	
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days	DN	person shoot person shoot shoot person person	20 20 20 20 20 20 8 5	days days days days days days days	900 500 650 150 350 400 300	18,000 10,000 13,000 3,000 7,000 3,200 1,500	
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up	DN	person shoot person shoot shoot person person shoot	20 20 20 20 20 8 5 -	days days days days days days days days	900 500 650 150 350 400 300 500	18,000 10,000 13,000 7,000 3,200 1,500	
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director	DN	person shoot person shoot shoot person person shoot shoot	20 20 20 20 20 20 8 5	days days days days days days days days	900 500 650 150 350 400 300 500 1,000	18,000 10,000 13,000 3,000 7,000 3,200 1,500	
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer	DN	person shoot person shoot shoot person person shoot shoot person	20 20 20 20 20 8 5 - -	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500	18,000 10,000 3,000 7,000 3,200 1,500 - -	
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights	DN	person shoot person shoot person person shoot shoot person shoot	20 20 20 20 20 8 5 -	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500 500	18,000 10,000 13,000 7,000 3,200 1,500	rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly	DN	person shoot person shoot person person shoot shoot shoot shoot shoot	20 20 20 20 20 8 5 - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500 500 500 300	18,000 10,000 3,000 7,000 3,200 1,500 - - - -	rent locally rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights	DN	person shoot person shoot person person shoot shoot person shoot	20 20 20 20 8 5 - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500 500	18,000 10,000 3,000 7,000 3,200 1,500 - - - - -	rent locally rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib	DN	person shoot person shoot person person shoot shoot shoot shoot shoot shoot	20 20 20 20 8 5 - - - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500 500 300 200	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - -	rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam	DN	person shoot person shoot person person shoot shoot shoot shoot shoot shoot shoot shoot	20 20 20 20 8 5 - - - - - - - - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500 500 300 200 400	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - -	rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Teleprompter	DN	person shoot person shoot person person shoot shoot shoot shoot shoot shoot shoot shoot	20 20 20 20 8 5 - - - - - - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 500 500 500 300 200 400 700	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Teleprompter Fixers Tape Stock Audio Stock	DN	person shoot person shoot person person shoot	20 20 20 20 8 5 - - - - - - - - - - - - - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 500 500 500 300 200 400 200 200 300 300 300 300 300 300 300 3	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Teleprompter Fixers Tape Stock	DN	person shoot person shoot person person shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot	20 20 20 20 8 5 - - - - - - - - - - - - - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 500 500 500 300 200 400 700 200 300	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Teleprompter Fixers Tape Stock Audio Stock	DN	person shoot person shoot person person shoot	20 20 20 20 - - - - - - - - - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 500 500 500 300 200 400 200 200 300 300 300 300 300 300 300 3	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Teleprompter Fixers Tape Stock Audio Stock	DN	person shoot person shoot person person shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot shoot	20 20 20 20 - - - - - - - - - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 500 500 500 300 200 400 200 200 300 300 300 300 300 300 300 3	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Tape Stock Audio Stock Misc equipment	DN	person shoot person shoot person person shoot	20 20 20 20 8 5 - - - - - - - - - 20 - PRODU	days days days days days days days days	900 500 650 150 350 400 300 500 500 500 300 200 400 700 200 300 300 300 15 300 300 300 300 300	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Tape Stock Audio Stock Misc equipment	DN 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	person shoot person shoot person person shoot package shoot shoot shoot	20 20 20 20 8 5 - - - - - - - - - - - - - - - - - -	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500 1,000 500 300 500 300 200 400 700 200 300 15 300 15 300 200 200 400 700 200 300 15 300 200 300 10 200 300 10 300	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment	DN	person shoot person shoot person person shoot	20 20 20 20 8 5 - - - - - - - - - 20 - PRODU	days days days days days days days days	900 500 650 150 350 400 300 500 500 500 300 200 400 700 200 300 300 300 15 300 300 300 300 300	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Tape Stock Audio Stock Misc equipment	DN	person shoot person shoot person person shoot	20 20 20 20 8 5 - - - - - - - - - 20 - PRODU	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500 1,000 500 300 500 300 200 400 700 200 300 15 300 15 300 200 200 400 700 200 300 15 300 200 300 10 200 300 10 300	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally rent locally
RED-HDCAM Location Fees Camera Operator Camera Package Audio Op Audio Equipment PA's DP Travel Days Audio Travel Days Make-Up Lighting Director Gaffer Lights Track and Dolly Mini-jib Steadicam Tape Stock Audio Stock Misc equipment	DN	person shoot person shoot person person shoot package shoot shoot shoot	20 20 20 20 8 5 - - - - - - - - 20 - PRODU	days days days days days days days days	900 500 650 150 350 400 300 500 1,000 500 1,000 500 300 500 300 200 400 700 200 300 15 300 15 300 200 200 400 700 200 300 15 300 200 300 10 200 300 10 300	18,000 10,000 3,000 7,000 3,200 1,500 - - - - - - - - - - - - - - - - - -	rent locally rent locally

Description PROJECT: The 38th Parallel	Quan	Туре	Quan	Туре	Cost	Subtotal	Total
ROJECT: The 38th Parallel							
Avid Edit System	4	system	31	weeks	200	24,800	
Hard Drives	1	flat	1	flat	5,000	5,000	
Edit		l	ļ	I			29,800
Audio Mix	1	flat	2	hours	15,000	30,000	_
Online Edit / Color Correct	1	flat	2	hours	8,000	16,000	
Laybacks	1	flat	2	hours	3,000	6,000	
Narration Record	1	flat	2	hours	3,000	6,000	
Fana Staak							58,000
Tape Stock SHOOT: Cards, Drives, Storage	1	flat	1	media	5,000	5,000	58,000
•	 1	flat	 1	media	5,000	5,000	58,000
SHOOT: Cards, Drives, Storage	<u>1</u> 20	flat	 1 1	media hour/show	200	5,000	
SHOOT: Cards, Drives, Storage	1						
SHOOT: Cards, Drives, Storage Transcripts & Translator Transcripts	20	interview	1	hour/show	200	4,000	
SHOOT: Cards, Drives, Storage Transcripts & Translator Transcripts	20	interview	1	hour/show	200	4,000	5,000

scription	NEH Cat 1 Salaries	NEH Cat 2 Benefits	NEH Cat 3 Consultants	NEH Cat 4 Equipment		NEH Cat 6 Supplies	NEH Cat 7 Services	CHECK
OJECT: The 38th Parallel		1	1	1	1	1	1	1
. 44								
ff Soniar Producer								
Senior Producer	(b) (6)							
Producer 1	(b) (6)							
Producer 2	(b) (6)							
Series Producer	-							
Archival Producer AP 1	123,200 63,000							
AP 1 AP 2								
AP 2	14,400 57,200	<u> </u>	<u> </u>					
	720							
Intern 1	41,600							
Intern 2	70,200							
Post Supervisor Line Producer	41,600							
Foreign Researcher (S. Korea / China)	16,000							
Editor 1	93,000							
Editor 2	93,000	l	<u> </u>			+	<u> </u>	
Assistant Editor 1	57,200							
Assistant Editor 2	50,700	<u> </u>	<u> </u>			+		
Archivist Asst	+	<u> </u>	<u> </u>				<u> </u>	
Writer		l	<u> </u>				<u> </u>	
Director		l	<u> </u>				l	
Field Producer - Recreations		l	<u> </u>				l	
Series Editor								
Post Production Supervisor								
Comp/Overtime					_			
	1,151,620	0	0	0	0	0	0	1,151,620
yroll Taxes								
FICA (Caps at \$106,800 annually)		69,440						
SUTA (Pd on 1st \$8500/employee)		18,700						
FUTA (Pd on 1st \$7000/employee)		1,232						
MTA Tax		3,066						
	0	92,438	0	0	0	0	0	92,438
MINISTRATION								
Office Rent							6,000	
							0,000	
							54,600	
Cleaning/Maintenance								
Cleaning/Maintenance							54,600	
Cleaning/Maintenance Utilities							54,600 600	
							54,600 600 6,500	
							54,600 600 6,500 900	
Utilities							54,600 600 6,500 900 6,500	
Utilities							54,600 600 6,500 900 6,500 600	
Utilities Telephone Computers							54,600 600 900 6,500 6,500 600 3,250	
Utilities Telephone							54,600 600 900 6,500 6,500 600 3,250 1,200	
Utilities Telephone Computers						930	54,600 600 900 6,500 600 3,250 1,200 900	
Utilities Telephone Computers Shipping							54,600 600 900 6,500 600 3,250 1,200 900	
Utilities Telephone Computers Shipping Office Supplies						930 6,500	54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600	
Utilities Telephone Computers Shipping Office Supplies Internet							54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600 800	
Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store						6,500	54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600	
Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags)							54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600 800 800	
Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store						6,500	54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600 800 800 800	
Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll						6,500	54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600 800 800	
Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags)		600				6,500	54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600 800 800 800	
Utilities Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll Workers Comp		600 4,550				6,500	54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600 800 800 800 240 1,560	
Utilities Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll Workers Comp Outside Project Accounting						6,500	54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600 800 800 800 240 1,560	
Utilities Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll Workers Comp Outside Project Accounting International Health Insurance						6,500	54,600 600 6,500 900 6,500 000 3,250 1,200 900 2,600 800 800 800 240 1,560 2,500 1,200	
Utilities Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll Workers Comp Outside Project Accounting						6,500	54,600 600 6,500 900 6,500 600 3,250 1,200 900 2,600 800 800 800 240 1,560	
Utilities Utilities Telephone Computers Shipping Office Supplies Internet Fax / Copy / Data Store Research (books, mags) Payroll Workers Comp Outside Project Accounting International Health Insurance						6,500	54,600 600 6,500 900 6,500 000 3,250 1,200 900 2,600 800 800 800 240 1,560 2,500 1,200	122,330

	Production Detail							Production De
Description	NEH Cat 1 Salaries	NEH Cat 2 Benefits	NEH Cat 3 Consultants	NEH Cat 4 Equipment		NEH Cat 6 Supplies	NEH Cat 7 Services	CHECK
PROJECT: The 38th Parallel		1		1			1	
Composer			70.000					
Composer Music Licensing			70,000				24,000	
	0	0	70,000	0	0	0	24,000	94,000
ARCHIVAL MATERIAL & RIGHTS								
Screeners							4,000	
Duplication & Transfer Fees Archival Research Fees (Domestic)							8,000	
Stock Footage							140,000	
Stills							75,000	
			•	•		•	000 000	220.000
	0	0	0	0	0	0	230,000	230,000
TALENT								
Narrator			40,000					
AFTRA Benefits		6,400						
WGA Pension & Health DGA Pension & Health		6,600 3,300						
DOAT Choine Treath	L	0,000						
	0	16,300	40,000	0	0	0	0	56,300
NTERVIEW SHOOTS - DOMESTIC TR	RAY						_	
Air Travel								
Staff Flights (Director, AP)					10,000			
Crew Flights (DP & Local Audio)					5,000			
Eccess Baggage					3,000			
Hotel								
Staff Hotel (Director, AP)					6,000			
Crew Hotel (DP & Local Audio)					3,000			
Misc Tips					1,200			
Per Diem / Meal (Director. AP)								
Staff/Crew					8,000			
Misc.					250			
Car/Van Rental								
Car Rental Gas/Mileage					4,000			
Parking/Tolls					1,200			
Taxis					3,000			
					15.450			15 150
	0	0	0	0	45,450	0	0	45,450
Foreign Interviews (4 Shoots, S.	Ko							
Fixer							9,600	
Air Travel	. <u> </u>						_	
Staff Flights (Director, AP)					3,600			
US Crew Flights (DP & Audio)					3,600			
Interior Flights					1,600			
Eccess Baggage					1,600			
Hotel								
Staff Hotel (Director, AP)					1,500			
Crew Hotel (DP, Audio)					1,500			
Misc Tips					500			

				Detail				Production
	NEH Cat 1	NEH Cat 2	NEH Cat 3	NEH Cat 4	NEH Cat 5	NEH Cat 6	NEH Cat 7	
Description	Salaries	Benefits	Consultants			Supplies		CHECK
ROJECT: The 38th Parallel	Galaries	Denents	Consultants	Equipment	Haver	Oupplies	OCIVICCS	ONLOR
RUJECT. THE Sour Parallel		1	1	1	1	I	I	I
Per Diem / Meals								
Staff/Crew (Dir. DP, AP, Audio)					2,000			
Misc.					500			
		_						
Car/Van Rental								
Car Rental					2,000			
Gas/Mileage					400			
Parking/Tolls					400			
Taxis					400			
ravel Documents								
Visas					800			
Carnets					500			
Innoculations					480			
	0	0	0	0	21,380	0	9,600	30,980
NTERVIEWEES - GUEST TRAVEL								
Flights		+			2,500			
Flights		+						
Hotel					1,250			
Per Diem		+			500			
Tips					200			
Taxis					500			
	0	0	0	0	4,950	0	0	4,950
RED-HDCAM Location Fees						20,000		
Camera Operator							18,000	
Camera Package						10,000		
Audio Op							13,000	
Audio Equipment						3,000		
PA's							7,000	
DP Travel Days							3,200	
Audio Travel Days							1,500	
Make-Up								
Lighting Director								
Gaffer								
Lights		1			1			
Track and Dolly		+						
Mini-jib	1	-1	1	1		l		
Steadicam								
Steadicam Teleprompter								
Steadicam Teleprompter Fixers								
Steadicam Teleprompter Fixers Tape Stock								
Steadicam Teleprompter Fixers Tape Stock Audio Stock								
Steadicam Teleprompter Fixers Tape Stock						6,000		
Steadicam Teleprompter Fixers Tape Stock Audio Stock							42 700	91 700
Steadicam Teleprompter Fixers Tape Stock Audio Stock	 	0	0	0	0	6,000 39,000	42,700	81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment		0	0	0	0		42,700	81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment	0	0	0	0	0		42,700	81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment	<u> </u>	0	0	0	0		42,700	81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment	0	0	0	0	0		42,700 20,000	81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment	0 	0	0	0	0			81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment SRAPHICS Graphics/Animation	0 	0	0	0	0		20,000	81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment SRAPHICS Graphics/Animation	0 	0	0	0	0		20,000	81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment SRAPHICS Graphics/Animation	0	0	0	0			20,000 64,000	
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment SRAPHICS Graphics/Animation						39,000	20,000 64,000	81,700
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment SRAPHICS Graphics/Animation After F/X						39,000	20,000 64,000	
Steadicam Teleprompter Fixers Tape Stock Audio Stock Misc equipment SRAPHICS Graphics/Animation						39,000	20,000 64,000	

			Production	Detail				Production De
Description PROJECT: The 38th Parallel	NEH Cat 1 Salaries	NEH Cat 2 Benefits	NEH Cat 3 Consultants	NEH Cat 4 Equipment	NEH Cat 5 Travel	NEH Cat 6 Supplies	NEH Cat 7 Services	CHECK
Avid Edit System							24,800	
Hard Drives						5,000		
Edit	0	0	0	0	0	5,000	24,800	29,800
Audio Mix							30,000	
Online Edit / Color Correct							16,000	
Laybacks							6,000	
Narration Record							6,000	
	0	0	0	0	0	0	58,000	58,000
Tape Stock	<u>.</u>							
SHOOT: Cards, Drives, Storage						5,000		
Transcripts & Translator	0	0	0	0	0	5,000	0	5,000
Transcripts	_	-		1			4,000	
Translator							5,000	
	0	0	0	0	0	0	9,000	
	0	0	0	0	0	10,000	91,800	101,800
	1,151,620	113,888	110,000	0	71,780	60,430	587,850	2,095,568