



Budget Form

OMB No 3136-0134
Expires 6/30/2018

Applicant Institution: *Firelight Media*
Project Director: *Slave Trade Film Project*
Project Grant Period: *8/1/17-1/31/19*

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	Computational Details/Notes	(notes)	Year 1 8/01/2017- 7/31/2018	(notes)	Year 2 8/01/2018- 01/31/2019	(notes)	Year 3 01/01/20__- 12/31/20__	Project Total
1. Salaries & Wages								
Executive Producer/Director (Stanley Nelson)	1 @ (b) (6) /wk	52 wks @100%	(b) (6)	20wks @100%	(b) (6)			(b) (6)
Producers (1)	1 @ (b) (6) /wk	52wks @100%	(b) (6)	20wks @100%	(b) (6)			(b) (6)
Producers (1)	1 @ (b) (6) /wk	37wks @100%	(b) (6)	19wks @100%	(b) (6)			(b) (6)
Associate Producers (2)	2 @\$1500/wk	37 wks @100%	\$111,000	19wks @100%	\$57,000			\$168,000
Line Producer (1)	1 @\$1800/wk	52wks @100%	\$93,600	20 wks @100%	\$36,000			\$129,600
Coordinating Producer (1)	1 @\$1600/wk	20wks @100%	\$32,000					\$32,000
Archival Producer (1)	1@\$2200/wk	52 wks @100%	\$114,400	20wks @100%	\$44,000			\$158,400
Sr Archivist (1)	1@\$2000/wk	37wks @100%	\$74,000	19wks @100%	\$38,000			\$112,000
Associate Producer Research (1)	1@\$1600/wk	37 wks @100%	\$59,200	19wks @100%	\$30,400			\$89,600
Production Assistant (1)	1@\$1000/wk	37 wks @100%	\$37,000	19 wks @100%	\$19,000			\$56,000
Editors (3)	3 @ (b) (6) /wk	27 wks @100%	(b) (6)	19 wks @100%	(b) (6)			(b) (6)
Assistant Editor (2)	2 @\$1500/wk	29 wks @100%	\$87,000	19 wks @100%	\$57,000			\$144,000
Assistant Editor (1)	1 @\$1500/wk	30 wks @100%	\$45,000	19 wks @100%	\$28,500			\$73,500
Interns (4)	4 @\$600/wk	37wks @100%	\$88,800	19wks @100%	\$45,600			\$134,400
Accountant/bookkeeper (1)	1 @\$500/wk	52 wks @20%	\$26,000	20 wks @20%	\$10,000			\$36,000
Writer	WGAE minimum rate	flat	\$71,236		\$0			\$71,236
2. Fringe Benefits								
Payroll taxes	(b) (6) salaries		\$142,953.20		\$70,562.70			\$213,516
3. Consultant Fees								
Honoraria - advisors (10)	3 days each @ \$500/day		\$15,000					\$15,000



NATIONAL ENDOWMENT FOR THE
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			8/01/2017- 7/31/2018		8/01/2018- 01/31/2019		01/01/20__- 12/31/20__	
4. Travel								
<i>Pre-production</i>	<i>3 scholars meetings</i>							
Hotel	10 people @ \$200/day/3 meetings		\$6,000					\$6,000
Per diem	\$70/person/day for 3 days for 10 people		\$2,100					\$2,100
Ground Transportation	Avg cost for 10 people @ \$75/day		\$750					\$750
Airfare	Avg r/t airfare @ \$500		\$4,500					\$4,500
<i>Pre-production</i>	<i>Location scouting</i>							
	<i>6 trips - England, France, Portugal, West Africa, Martinique, and the Southeastern United States, 2 staff, 3 days each</i>							
Hotel	2 people @ \$300/day/18 days		\$10,800					\$10,800
Per diem	\$150/person/day for 18 days for /2 people		\$5,400					\$5,400
Ground Transportation	\$150/per day for 18 days		\$2,700					\$2,700
Airfare	Avg r/t airfare @ \$1000 for 6 trips for 2 people		\$12,000					\$12,000
Other -Travel - Baggage Fees, etc.			\$1,000					\$1,000
<i>Production</i>	<i>16 trips, 48 production shoot days, 5 staff/crew, England, France, Portugal, West Africa, Martinique, and the Southeastern United States,</i>							
Hotel	Avg cost for 48 days @ \$200/day		\$48,000					\$48,000
Per Diem	Avg cost for 48 days @ \$70/day		\$16,800					\$16,800
Ground Transportation	Avg cost for 48 days @ \$150/day		\$7,200					\$7,200
Airfare	Avg r/t airfare 16 trips/5 people @ \$1000		\$80,000					\$80,000
Location Meals	48 Days @ \$250/day		\$12,000					\$12,000
Misc (Parking, etc)	On location parking fees		\$3,500					\$3,500
Location Fees	30 locations @ \$1000/location		\$30,000					\$30,000



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Post Production Local travel, Meetings & Meals	Ground transportation for local travel and meeting and meal expenses		\$4,000					\$4,000
5. Supplies & Materials								
Computers/printers	5 @ \$2,500/ea		\$12,500					\$12,500
Scanner/cables	1 @ \$5,000/ea		\$5,000					\$5,000
Research Books & CDs	Estimate @ \$2,500	12mons	\$1,800	6 mons	\$700			\$2,500
Edit Supplies & Equipment	Est @ \$5,000		\$5,000					\$5,000
Stock Footage	1250 seconds @ \$80/sec	12mons	\$75,000	3mons	\$25,000			\$100,000
Stills	600 seconds @ \$100	12mons	\$120,000	6 mons	\$60,000			\$180,000
Software	Estimate @ \$2000	12mons	\$1,800	6 mons	\$200			\$2,000
Office Supplies	Estimate @ \$10,800	12mons	\$7,500	6 mons	\$3,300			\$10,800
6. Services								
Camera Person/Sound Person/Equipment	48 days @ \$3,000/day		\$144,000					\$144,000
Media Wrangler	48 days @ \$500/day		\$24,000					\$24,000
Asst Camera/Gaffer	48 days @ \$200/day		\$9,600					\$9,600
Asst Producer on Locations	50 days @ \$150/day		\$7,500					\$7,500
Music Composer/Musicians/Recording	4 hours @ \$20,000/hr	flat	\$80,000					\$80,000
Music Supervisor	Based on music supervisor rates				\$18,000			\$18,000
Transcription	Based on transcriber rates		\$20,000					\$20,000
Equipment maintenance	Based on vendor estimate	12mons	\$2,400	6 mons	\$600			\$3,000
Equipment Rental (Additional)	Assumes additional lenses, lighting and misc equipment		\$6,000					\$6,000
Teleconference fees	Estimate @ \$200		\$200					\$200
Mix	4 hours @ \$10,000/hr				\$40,000			\$40,000
Music Licensing	Estimate @ \$20,000				\$20,000			\$20,000
On-line Avid//Color Correct	75 hours @ \$550				\$40,000			\$40,000
Title Sequence	Estimate @ \$20,000				\$20,000			\$20,000
Animation & Graphics	Estimate @ \$30,000				\$30,000			\$30,000
Dramatic Recreations (various costs)	See recreations breakdown worksheet		\$200,000					\$200,000
Legal	Estimate @ \$7500		\$7,500					\$7,500
Accounting A-133 Audit	Estimate @ \$10,000		\$10,000					\$10,000
Telephone	18 months @ \$400/month	12mons	\$4,800	6 mons	\$2,400			\$7,200



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7. Other Costs								
Rent	18 months @ \$3,400/month	100% of space	\$40,800	6 mons	\$20,400			\$61,200
AVID editing system (owned), usage	6.66% of purchase price, 60K, per year		\$4,000		\$1,000			\$5,000
General Maintenance	72 weeks @ \$ 100	52wks	\$5,200	6 mons	\$2,000			\$7,200
Utilities	18 months @ \$200/month	12mons	\$2,400	6 mons	\$1,200			\$3,600
Postage	18 months @ \$100/month	12mons	\$1,200	6 mons	\$600			\$1,800
Delivery/Fed Ex	Estimate @ \$8,000	12mons	\$7,000	6 mons	\$2,000			\$9,000
Negative Liability/Prod. Insurance	Estimate @ \$10,000	12mons	\$7,000	6 mons	\$3,000			\$10,000
Errors & Omissions Insurance	Estimate @ \$4,000	12mons	\$5,000	6 mons	\$3,000			\$8,000
Workers' Compensation	Estimate @ \$8,000	12mons	\$5,000	6 mons	\$3,000			\$8,000
Payroll/Bank Charges	39 pay periods @ \$65; plus occasional bank wire fees	12mons	\$1,820	6mons	\$930			\$2,750
8. Total Direct Costs	Per Year		\$2,800,959		\$1,107,893		\$0	\$3,908,852
10. Total Project Costs	(Direct and Indirect costs for entire project)							\$3,908,852
11. Project Funding	a. Requested from NEH				Outright:		\$1,000,000	
					Federal Matching Funds:		\$0	
					TOTAL REQUESTED FROM NEH:		\$1,000,000	
	b. Cost Sharing				Applicant's Contributions:		\$0	
					Third-Party Contributions:		\$2,908,852	
					Project Income:		\$0	
					Other Federal Agencies:		\$0	
					TOTAL COST SHARING:		\$2,908,852	
12. Total Project Funding								\$3,908,852

Total Project Costs must be equal to Total Project Funding ----> (\$3,908,852 = \$3,908,852 ?)
 Third-Party Contributions must be
 greater than or equal to Requested Federal Matching Funds ----> (\$0 ≥ \$0 ?)

PBS - Interactive, Promotion and Public Relations (as stipulated by PBS)	AMOUNT		UNIT	Rate	Total	
Interactive	Allow			\$ 25,000	\$ 25,000	
Total Interactive					\$ 25,000	

Promotion						
Staff Person/Freelancer	26	weeks		\$ 1,500	\$ 39,000	
Sample Reel				\$ 10,000	\$ 10,000	
Award Entry Free	Allow			\$ 3,000	\$ 3,000	
Total Promotion					\$ 52,000	

Public Relations						
Publicity Firm	6	months		\$ 5,000	\$ 30,000	
Agency Expenses	6	months		\$ 500	\$ 3,000	
Highlight Reel	Allow			\$ 5,000	\$ 5,000	
Press Mailer/DVDs/B-roll	Allow			\$ 10,000	\$ 10,000	
Professional Photography	2	shots	per show	\$ 2,000	\$ 4,000	
Social Media Campaign	Allow			\$ 10,000	\$ 10,000	
Misc Expenses /Contingency	Allow			\$ 3,000	\$ 3,000	
Total Public Relations					\$ 65,000	

Total Interactive, Promotion and Public Relations Expenses					\$ 142,000	
Grand Total					\$ 4,050,852	