

RESEARCH & RELATED BUDGET - Budget Period 1

OMB Number: 4040-0001
Expiration Date: 12/31/2022

ORGANIZATIONAL DUNS: (b) (4) Enter name of Organization: Filmmakers Collaborative, Inc.

Budget Type: Project Subaward/Consortium Budget Period: 1 Start Date: 05/01/2022 End Date: 02/29/2024

A. Senior/Key Person

Prefix	First	Middle	Last	Suffix	Base Salary (\$)	Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
						Cal.	Acad.	Sum.			
Mr.	Jon	Roger	Dunham		(b) (6)				(b) (6)	(b) (6)	184,800.00
Project Role: PD/PI											
Ms.	Laura		Azevedo		(b) (6)	21.00			(b) (6)	(b) (6)	37,500.00
Project Role: Executive Producer - Filmmakers Collaborative											

Additional Senior Key Persons: Total Funds requested for all Senior Key Persons in the attached file
Total Senior/Key Person

B. Other Personnel

Number of Personnel	Project Role	Months			Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
		Cal.	Acad.	Sum.				
<input type="text"/>	Post Doctoral Associates	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	Graduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	Undergraduate Students	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	Secretarial/Clerical	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
1	Executive Producer (Italy)	21.00			(b) (6)	(b) (6)	20,000.00	
1	Writer (Ken Chowder)	1.00			(b) (6)	(b) (6)	25,500.00	
1	Director of Photography	2.00			(b) (6)	(b) (6)	34,000.00	
1	Editor (Leonard Feinstein)	4.00			(b) (6)	(b) (6)	68,000.00	
1	Composer (Jeff Beal)	2.00			(b) (6)	(b) (6)	60,000.00	
8	Additional Prod. Personnel: Fixer, Gaffer, Sound, Costumer, Hair/Makeup, Cast, PA's, Asst. Editor				(b) (6)	(b) (6)	68,500.00	
13	Total Number Other Personnel							
							Total Other Personnel	<input type="text" value="276,000.00"/>
							Total Salary, Wages and Fringe Benefits (A+B)	<input type="text" value="498,300.00"/>

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

Equipment item	Funds Requested (\$)
4k camera package rental (RED or Sony camera body, lenses, etc.	30,000.00
Digital media (solid state cards) for recording and RAID	8,000.00
Rental of lighting / grip package	7,500.00
Rental of production sound gear	8,000.00
Reenactment costume rentals	5,000.00

Additional Equipment:

Add Attachment

Delete Attachment

View Attachment

Total funds requested for all equipment listed in the attached file

Total Equipment

58,500.00

D. Travel

	Funds Requested (\$)
1. Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions)	30,340.00
2. Foreign Travel Costs	15,910.00
Total Travel Cost	46,250.00

E. Participant/Trainee Support Costs

	Funds Requested (\$)
1. Tuition/Fees/Health Insurance	<input type="text"/>
2. Stipends	<input type="text"/>
3. Travel	<input type="text"/>
4. Subsistence	<input type="text"/>
5. Other <input type="text"/>	<input type="text"/>
<input type="text"/> Number of Participants/Trainees	<input type="text"/>
Total Participant/Trainee Support Costs	<input type="text"/>

F. Other Direct Costs**Funds Requested (\$)**

1. Materials and Supplies	
2. Publication Costs	
3. Consultant Services	4,000.00
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
8. Other Production Costs	8,500.00
9. Post Production Costs	89,500.00
10. Administration	64,600.00
Total Other Direct Costs	166,600.00

G. Direct Costs**Funds Requested (\$)****Total Direct Costs (A thru F)** 769,650.00**H. Indirect Costs**

Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
Total Indirect Costs			

Cognizant Federal Agency

(Agency Name, POC Name, and POC Phone Number)

I. Total Direct and Indirect Costs**Funds Requested (\$)****Total Direct and Indirect Institutional Costs (G + H)** 769,650.00**J. Fee****Funds Requested (\$)****K. Total Costs and Fee****Funds Requested (\$)****Total Costs and Fee (I + J)** 769,650.00**L. Budget Justification**

(Only attach one file.)

RESEARCH & RELATED BUDGET - Cumulative Budget

		Totals (\$)
Section A, Senior/Key Person		222,300.00
Section B, Other Personnel		276,000.00
Total Number Other Personnel	13	
Total Salary, Wages and Fringe Benefits (A+B)		498,300.00
Section C, Equipment		58,500.00
Section D, Travel		46,250.00
1. Domestic	30,340.00	
2. Foreign	15,910.00	
Section E, Participant/Trainee Support Costs		
1. Tuition/Fees/Health Insurance		
2. Stipends		
3. Travel		
4. Subsistence		
5. Other		
6. Number of Participants/Trainees		
Section F, Other Direct Costs		166,600.00
1. Materials and Supplies		
2. Publication Costs		
3. Consultant Services	4,000.00	
4. ADP/Computer Services		
5. Subawards/Consortium/Contractual Costs		
6. Equipment or Facility Rental/User Fees		
7. Alterations and Renovations		
8. Other 1	8,500.00	
9. Other 2	89,500.00	
10. Other 3	64,600.00	
Section G, Direct Costs (A thru F)		769,650.00
Section H, Indirect Costs		
Section I, Total Direct and Indirect Costs (G + H)		769,650.00
Section J, Fee		
Section K, Total Costs and Fee (I + J)		769,650.00